



EAGLEVILLE CITY COUNCIL

*AMENDED REGULAR MEETING AGENDA

Eagleville City Hall
Thursday, May 28, 2026

108 South Main Street
7:00 p.m.

Prior to meeting, please silence all electronic devices.

Immediately Following Public Hearing

- 1) **MAYORS WELCOME and CALL TO ORDER** – Mayor Chad Leeman
- 2) **ROLL CALL** – City Recorder Christina Rivas
- 3) **INVOCATION/PLEDGE OF ALLEGIANCE**
- 4) **ADOPTION OF THE AGENDA**
- 5) **CITIZENS' INPUT** - *Any Citizen shall be given up to three (3) minutes to address City Council on any issue. When the Mayor asks, please raise your hand if you wish to speak.*
- 6) **ADOPTION OF THE CONSENT AGENDA**
 - a. Approval of Minutes
 - i) Work Session – March 12, 2026
 - ii) Work Session – April 9, 2026
 - iii) Public Hearing – April 23, 2026
 - iv) Regular Meeting – April 23, 2026
 - b. Financial Report – April 2026
- 7) **MAYOR AND COUNCIL PRESENTATIONS**
- 8) **DEPARTMENT REPORTS**
 - City Recorder
 - Management/Financial Consultant's Report
 - Fire Department
 - Parks Department
 - Police Department
- 9) **CITY MANAGER REPORT**

10) UNFINISHED BUSINESS

- a. Approve or Deny Ordinance 2026-002 Speed Limit Policy (Second Reading)
- b. Approve or Deny Ordinance 2026-005 Amendment to Fiscal Year 2025 2026 Budget (Second Reading)
- c. Approve or Deny Ordinance 2026-006, Budget Ordinance for Fiscal Year 2026-2027 With Amendment (Second Reading)

11) NEW BUSINESS

- a. Approve or Deny City Engineer to Proceed with Plans for Downtown Parking Lot, to Proceed with Creating Bid Documents and Proceed with Bid Process.
- b. Approve or Deny Resolution 2026-005 Call for a Public Hearing for Annexation by Owner Consent for #120.02300. Public Hearing to be held on July 23, 2026.
- ~~c. Approve or Deny Resolution 2026-006 Plan of Services for Parcel #120.02300, with Planning Commission's Recommendation.~~
- d. Approve or Deny Referral of Ordinance 2026-004 Zoning Amendment Setting Criteria of Annexation of Parcel #120.02300 to the Planning Commission.
- e. Approve or Deny Ordinance 2026-009 An Ordinance Amending Ordinance 2023-009 to Establish a New Fee Schedule for The City of Eagleville, Thereby Rescinding All Prior Fee Schedules Referenced in Ordinance 2023-009. (First Reading)
- f. Approve or Deny Change Order for Wiregrass Construction Co., for Paving Cost Decrease: \$329,531.00 to \$245,354.25.
- g. Approve or Deny Events Committee's Recommendation to Acknowledge and Celebrate America's 250 Anniversary with City's Christmas Tree Lighting Ceremony and Christmas Parade, including allowance for a food truck(s) during the Tree Lighting Ceremony.
- h. Approve or Deny Event's Committee's Recommendation of a Christmas Theme for the Christmas Tree Lighting and Christmas Parade.
- i. Approve or Deny Resolution 2026-009 A Resolution to Replace Resolution 2022-004 Eagleville Park Board.

2) MAYOR'S AND COUNCIL'S CLOSING REMARKS

3) ADJOURNMENT

Item 6a.

Approval of Minutes:

- Work Session – March 12, 2026
- Work Session – April 9, 2026
- Public Hearing – April 23, 2026
- Regular Meeting – April 23, 2026

**Minutes of the
City Council Work Session
Eagleville City Hall, Eagleville, TN
Thursday, March 12, 2026– 7:00 PM**

1) MAYORS WELCOME and CALL TO ORDER

Mayor Chad Leeman called the meeting to order at 7:07 p.m.

2) ROLL CALL

The roll was called by City Recorder Christina Rivas.

PRESENT:

Mayor Chad Leeman
Vice Mayor William Tollett
Councilman Ryan Edwards
Councilman Brandon Emamalie
Councilman Chris Hendrix

ABSENT:

Councilman Jason Blair
Councilman Craig Campbell

STAFF:

City Manager Hellyn Riggins
City Recorder Christina Rivas
Corporal Joshua Silva-Bieber

Management Consultant Mike Walker
Fire Chief Jonathan Armstrong

GUEST:

Jonathan Tomlinson	Porter Tomlinson	Aws Ahmed	Nathan ?
Kim Storch	Chris Bellenfant		

3) DISCUSSION

a) Eagle Scout Project Proposed for Ronnie Hill Memorial Park by Brenden Tomlinson.

Eagle Candidate Brenden Tomlinson presented his proposal for his Eagle Scout project, which is to install exercise equipment at Eagleville’s Ronnie Hill Memorial Park. He stated that he had three options to consider, however due to space and budget constraints, he recommended the third option. He noted the following:

- He would raise the funds required for the project.
- His proposal would give walkers more options for exercise.
- The proposed budget is \$5,367, for which he has a GoFundMe account to raise funds.
 - Should the City approve the project, he will begin fundraising.

City Manager Hellyn Riggins stated that the City has wanted to create an exercise trail, but lacked the funds.

Mayor Leeman inquired whether the project was insured. Mr. Tomlinson confirmed that the project would be insured.

Discussion noted the following:

- The equipment is made of steel and the benches would have cushions.

- The area's border is made of plastic.
- The equipment is commercial grade powder coated steel and molded plastic – the same materials used for commercial playground equipment.
- The timeframe is to begin construction at the end of May 2026, but Mr. Tomlinson is willing to pushback, if necessary.

Discussion culminated with Council requesting to bring this item to the March 26 Council meeting for a vote on the third option that was proposed. It was further requested that the City Manager forward this proposal to the Park Board Commissioners to elicit any questions they might have.

b) Review Recommendations of the Eagleville Planning Commission for Ordinance 2026-001 Zoning Amendments.

City Manager Hellyn Riggins informed Council that the first reading of this ordinance would take place at the March 26 Council meeting. She stated that this ordinance enacts zoning regulations for the property and conditions for annexation.

Ms. Riggins noted that Salem Creek Partnership could return in future to request commercial zoning designation for a portion of the property.

c) Review Recommendations of the Eagleville Planning Commission for Ordinance 2026-003 An Ordinance Amending TITLE 16, SECTION 16-112 of the EAGLEVILLE MUNICIPAL CODE: STREET ACCEPTANCE POLICY.

City Manager Hellyn Riggins stated that this item is being formalized at the recommendation of Management Consultant Mike Walker. She informed Council that a resolution accepting all of the streets in the City that identifies the City's responsibilities is forthcoming.

d) Planning Commission's Report Regarding Zoning Regulations for Recreational Vehicles.

City Manager Hellyn Riggins informed Council that the Planning Commission did not recommend creating new regulations for recreational vehicles at this time. She explained that the commission recommended that recreational vehicles be treated in the same manner as regular vehicles.

e) Review Petition and Plan of Services for Annexation of Parcel #120 02300.

City Manager Hellyn Riggins stated that this property is currently known as the Moore property, located at John Windrow Road and Highway 41A. She stated that Kim Storch of Pulte Group and Rob Molchan from Site Engineering Consultants (SEC) were present to answer any questions.

Ms. Riggins continued, informing Council that three resolutions would be presented in the coming weeks, should Council wish to pursue this petition. She noted that a sketch plat was in their packets.

f) Proposal for Repairing the Cap Stones at City Hall.

City Manager Hellyn Riggins informed Council that the stone façade around the base of City Hall is in need of repair, as it is allowing water to seep in. She stated that she wants to address this right away, before the wood rots. Ms. Riggins noted the following:

- Damaged rock would be replaced and the rocks would be resealed to the wood.
- Insulation would be added to the gap in the back of the building.

- Rice Construction, the company that conducted the demolition of the former public safety building, submitted a competitive bid for this project.

4) **NEW BUSINESS**

Management Consultant Mike Walker noted that the City had the capacity to address one-time expenditures in the current fiscal year, due to the fiscally sound year the City has experienced.

5) **ADJOURNMENT**

Mayor Leeman confirmed there was no further business and adjourned the meeting at 7:32 p.m.

Approved by:

Mayor Chad Leeman

Submitted by:

City Recorder Christina Rivas

Date minutes approved: _____

**Minutes of the
City Council Work Session
Eagleville City Hall, Eagleville, TN
Thursday, April 9, 2026– 7:00 PM**

1) MAYORS WELCOME and CALL TO ORDER

Mayor Chad Leeman called the meeting to order at 7:02 p.m.

2) ROLL CALL

The roll was called by City Recorder Christina Rivas.

PRESENT:

Mayor Chad Leeman
Vice Mayor William Tollett
Councilman Ryan Edwards
Councilman Brandon Emamalie
Councilman Chris Hendrix

ABSENT:

Councilman Jason Blair
Councilman Craig Campbell

STAFF:

City Manager Hellyn Riggins
City Recorder Christina Rivas
Police Chief David Brenser
Corporal Joshua Silva-Bieber

Management Consultant Mike Walker
Engineer Will Owen
Fire Chief Jonathan Armstrong

GUEST:

Jason Diehl Cale Cote

3) DISCUSSION

a) Downtown Eagleville Development

Mr. Cale Cote representing FlatRock Development Group Partners, presented his proposal. He stated that he felt that Eagleville should have a place where families could go and share a sense of community. He expressed his desire to partner with the City to bring this vision to fruition. He called the development, "The Horseshoe," due to its u-shape.

Mr. Cote proceeded to review points about the development plan:

- A large, green space would occupy the center as a place to gather; noting that children could run and play as vehicles would not be permitted in this area.
- The FlatRock site would be used as an entry point from Main Street.
- It would have an anchor restaurant with shops and kiosks.
- There would be a walkway to the green space to ensure no cars.
- The Horseshoe would also have a splash pad

Mr. Cote concluded that he would like to be part of a plan to develop the area.

Council opted to review the proposal and get back to them.

Vice Mayor William Tollett stated that the project looked futuristic and questioned why FlatRock felt that Eagleville could sustain 16 businesses.

Mr. Cote responded, citing that the wait time at Eagleville restaurants is an hour, which can be a deterrent to visiting the City. He stated that more availability will draw more people to the area. He noted that Eagleville restaurants do not take reservations, making the hour wait inevitable. Mr. Cote added that there is a lot of development in the area.

Discussion ensued noting the following:

- 500 new homes will soon be built, with more new homes coming to Triune.
- There is a demand for gym classes and other miscellaneous retail.
- The Horseshoe could have a second floor for residences.
 - This is more complex for utilities and septic systems.
- Restaurants require more sewer capacity.

b) Engineering Updates

City Engineer Will Owen apologized for missing the Council Retreat held on March 21.

Mr. Owen stated that the Sidewalk Improvement Project, which encompasses sidewalks from City Hall to Church Street, was progressing. He reminded Council that this project was partially funded by the Transportation Alternatives Program (TAP) Grant. He stated that he anticipates the construction plan to be approved by the Tennessee Department of Transportation (TDOT) by late summer 2026.

Multimodal Access Grant which addresses sidewalk repair/construction from north passed the fire hall at 307 North Main Street south to the intersection with Highway 99.

City Manager Hellyn Riggins stated that the City is on target and in good standing with TDOT.

Mayor Chad Leeman asked Mr. Owen for his comments on the proposed Horseshoe development.

Mr. Owen drew attention to the fact that the proposal is for development on City property. He stated that the developer would have to purchase, lease or enter into a joint venture with the City in order to do so, though he does not profess to be an expert in this scenario. He noted that the greatest concern is the risk that the new buildings could remain vacant. Mr. Owen further stated that if it became a popular attraction, it would be a boost for sales tax revenues.

Mayor Leeman asked whether Mr. Owen had seen a project such as this before.

Mr. Owen stated that it is larger than similar projects he has seen in cities with a larger tax base than Eagleville. He noted that to sustain this project, it would require patronage from outside the City to sustain it. Mr. Owen advised that the water infrastructure is sufficient and that a small loop from the Public Safety Center connecting to Allisona Road provides a good option to the intersection, which could help transportation, though a traffic study would be needed.

Management Consultant Mike Walker advised that a lawyer would be needed to write the contract.

Discussion noted the following:

- An appraisal of the property would be needed.
- Review the developer's track record.

- The Long-Range Committee recommends a market viability study should Council decide to move forward with this project.
- The former Coach T's Restaurant proved that the City could support a fourth restaurant
 - Most of the customers were from outside the City.

Mr. Owen addressed downtown parking, stating that he sought to pair layouts with budgetary constraints. He stated that he felt 25 to 35 parking spaces could be added in the new lot. He emphasized that these spaces are strictly for the City Hall parking lot and not the grass lot behind City Hall. He noted that 20 to 30 more parking spaces could be added to the back lot.

Mr. Owen asked Council to consider how much they want to invest in a temporary use, as the corner of Main Street and Allisona Road would likely be rezoned in the next 20 years.

Ms. Riggins explained that additional space is needed at City Hall and an area for Public Works will also be needed. She emphasized that a plan for City properties needed to be devised.

Council Member Brandon Emamalie noted that interest has been expressed to purchase the lot.

Mr. Owen stated that the City would not need to do anything more than list it. He noted, however that the underground tanks could be used as a negotiation tool by a potential buyer. He continued with the following points:

- Commercial land sales require a phase I study.
- The tanks could be considered an improvement for certain buyers.
- Parking in front of City Hall is in keeping with Main Street.
- Parking in the rear would increase cost as the grassy area would need to be leveled and paved.

c) 1. Ordinance 2026-005 Amendment to Fiscal Year 2025 2026 Budget

Management Consultant Mike Walker stated that this amendment is a special appropriation to the budget for the current fiscal year. He explained that Sales Tax revenues have been strong and that the City can afford this one-time expenditure.

Mr. Walker stated that the first reading of this ordinance would be held in April with the second reading in May. He noted that this amendment would include the following expenditures:

- \$200,000 for park improvements
- \$160,000 for parking lot improvements
- \$15,000 for City Hall improvements; \$7,000 of which was spent on repairing the stonework.

Mr. Walker informed Council that the amendment would include the State Street Aid (SSA) Fund, as the paving project in the New Town neighborhood cost more than anticipated.

2. Fiscal Year 2026-2027 Eagleville Budget

Mr. Walker informed Council that the recommended budget for Fiscal Year 2026-2027 would have its first reading at the Regular Meeting on April 23; noting that the City has a Fund Balance of \$2.2M. He proceeded to emphasize specific points in the proposed budget:

- Due to the City's dependence on sales tax from one business and the current uncertainty of the nation's economy, it is best to run the budget conservatively.
- Funds are safely invested in the Local Government Investment Pool (LGIP) and Certificates of Deposit, earning 3.65%.
- A separate statement will be issued noting that the tax rate has not yet been received from the Rutherford County Assessor's office yet. Once received, a separate ordinance will be created and brought before Council.
- 58% of the budget is derived from sales tax revenues.

Council Members suggested that more retail stores were needed.

Mr. Walker continued:

- The average salary increases, based on performance, would be 5%, noting the importance of keeping salaries up to be competitive.
 - 50% of the budget is designated for salaries, which is common.
- This year, phased increases to the Debt Service Fund for the Public Safety Center will begin. An additional \$20,000 will be added to the budget for this fund, bringing the total allocation to \$224,000.
 - The phased increases will better prepare the City to sustain debt service payments for the Public Safety Center
- Sidewalk improvements will largely be funded by grants; funds for the City's portion have been set aside.
- Road maintenance costs have increased substantially, and he recommended adding funds to the State Street Aid Fund to attain a fund balance of \$75,000.

Mr. Walker proceeded to review the proposed budget:

- The General Fund is \$2,049,815 with a target fund balance of \$2.2M.
- The Debt Service Fund is projected to have an ending fund balance of \$323,000 via an appropriation from the General Fund in order to pay the loans; otherwise, a new tax would need to be enacted.
- The Capital Fund is equipped to fund projects which qualify for grant reimbursements, thereby negating the need to borrow money to fund the projects until the reimbursement is received.
- The Sewer Fund does not have notable changes, though there are grants in progress for this fund.
- The Development Impact Fund is projected to have an ending fund balance of \$255,000, assuming that 20 houses will break ground in the new subdivisions.
- General Fund expenditures are anticipated at \$2,049,411, and the budget is balanced.
- The proposed budget is increased by 7.8%. This includes a 5.2% increase in salaries and benefits. The benefits will increase with the calendar year in January 2027.
- Increasing State Street Aid by \$25,000.
- Most increases are related to property maintenance and insurance.
- Contractual fees increased; primarily due to the Parks Department budget.
- Local Option Sales Taxes are projected to be \$1.3M in revenue for the current fiscal year and \$1.2M in the next fiscal year.

- Fire Chief Jonathan Armstrong negotiated with Rutherford County to increase their contribution for the Eagleville Fire Department's (EFD) assistance from \$90,000 to \$120,000, due to over 50% of the EFD's calls are in the County and outside city limits.
- State shared revenue estimates were conservatively figured at \$107,750. The State is estimating population to more accurately estimate shared revenues.
- Court fines are projected to increase by \$58,000 due to the police department operating fully staffed.
- Apex Bank is anticipated to renew their lease of the City' building.
- The rental house was budgeted for 11 months of rent to account for potential vacancy.
- Gambling revenue is distributed per capita.
- The Eagleville Library requested a steep increase; recommended to maintain the current level of funding. The City cannot reduce its portion and any increase would need to be maintained.
- The Recruitment and Retention Grant salary supplement for the Police department phases out over 3 years.
- The Fire department Incentive Program was increased to \$30,000.
- Increases for the Parks department included professional services, maintenance and materials – this is separate from the improvements which will require a Request for Bid.
- The tax assessment rate is currently an estimate, as the Rutherford County Assessor's office has not yet published the tax rate.
- Sales tax revenue has risen 17.23% over the last fiscal year, whereas the State has had 4% growth.
- State Street Aid funds may only be spent on specific items, by law.
 - No increase in State shared Gas tax revenues.
 - \$20,000 is allocated for unforeseen repairs and grow the fund; the ending fund balance is projected at \$138,696.
- The Debt Service Fund:
 - Expenditures for emergency radios continue through 2031.
 - 3 United States Department of Agriculture (USDA) loans for the Public Safety Center:
 - \$700,000 – payments scheduled across 38 years.
 - The 2 larger loans will require payments for 40 years.
 - Total expenditures for debt equal \$282,000 per year, which has been allocated to the fund.
 - The City's debt is just above 10% of the budget; within 10% is acceptable.
- The Capital Projects Fund was created to manage expenses to build the Public Safety Center.
 - TDOT Transportation Alternatives Program (TAP) Grant is projected at \$408,184.
 - Multi-Modal Grant is projected at \$1,078,992 for sidewalks:
 - \$1,709,110 for construction, of which \$1,487,176 will be reimbursed from the grant; leaving the City a balance of \$211,934, which has been budgeted.
 - The Budget Amendment will include the following capital projects for the current fiscal year:
 - \$8,000 for City Hall improvements
 - \$225,000 for Park improvements
 - \$160,000 for the parking lot
 - Projecting an Ending Fund Balance for 2027 of \$49,452.
- Sewer Fund budget is similar to previous years:

- Projecting application for sewer with fees totaling \$10,000.
- Capital Contribution fees are proposed at \$100,000.
- Tap fees are \$5,000 per house multiplied by 20 applications equals \$100,000
- The Proposed Ending Fund Balance is \$2,591,827.
- Development Impact Fund has no expenses proposed for the current fiscal year or next fiscal year.
 - The proposed revenue is \$219,360
 - Funds collected for this account are allocated to Parks, Police and Fire departments.

d) Resolution 2026-003 for Annexation by Owner Consent for Parcel #120-46.00-000 (Salem Creek Properties)

City Manager Hellyn Riggins informed Council that they will vote whether or not to annex this property at the Regular Meeting scheduled for April 23, 2026.

e) Review Ordinance 2026-001 Assigning Zoning Classifications and Criteria for Property to be Annexed Known as Parcel #120-46.00-000 (Salem Creek Properties)

City Manager Hellyn Riggins stated that the first reading for this ordinance was held in March; with the second reading scheduled for Regular Meeting on April 23, 2026.

f) Resolution 2026-008 - Ratification of City Accepted Streets

City Manager Hellyn Riggins stated that under Management Consultant Mike Walker’s guidance, this resolution is to ratify all existing City streets as accepted; to include State roads, as the City patrols these roads and offers emergency services. Ms. Riggins explained that this resolution will be amended as the City accepts more streets.

g) Ordinance 2026-002 Speed Limit Policy

City Manager Hellyn Riggins noted that this is created by ordinance due to the fact that there is a penalty involved with surpassing the speed limit.

Ms. Riggins noted that due to road conditions and traffic, Cheatham Springs Road was set to 30 miles per hour (mph). She stated that this item would have its first reading on April 23, 2026.

h) Resolution 2026-004 – Accept and Adopt Traffic Study Regarding Speed Limits

City Manager Hellyn Riggins stated that Staff agreed with the Traffic Study findings. She noted that Police Chief David Breniser was working the Tennessee Department of Transportation (TDOT) to acquire speed limit signs.

i) City Events

1. Date and Time of Fall Festival – Recommended September 26, 9:00 a.m. to 3:00 p.m.

City Manager Hellyn Riggins reminded Council that the Fall Festival is held on the first Saturday in Fall.

2. Date and Time of Tree Lighting – Recommended November 29, 4:30 p.m.

Ms. Riggins noted that the Tree Lighting is always held on the Sunday following the Thanksgiving holiday. She explained that the Events Committee recommended to begin festivities 15 minutes earlier due to the cold weather.

3. First Fridays

Ms. Riggins informed Council that the Eagleville Merchants Association President Gena Loyd contacted her, to apprise her that the Association would no longer host First Fridays.

Ms. Riggins relayed to Council that the Events Committee offered to support the City in hosting First Fridays, should the City wish to manage it.

4. 250th Anniversary of the United States

Ms. Riggins stated that a memo from Events Coordinator Katy Sanderson was in their packet; requesting from Council direction for this item, so that the committee may plan for it.

4) NEW BUSINESS

City Manager Hellyn Riggins informed Council of the following events:

- Henry Horton is coming through April 26.
- On May 13, 2026, she and Mr. Walker will host the Tennessee City Manager’s Association Luncheon at the Fire Hall.
 - Police Chief David Breniser and Fire Chief Jonathan Armstrong were preparing the grounds and facilities for the event.
 - Mr. Jason Sanderson donated his time to design the landscaping at the Public Safety Center.
 - Chief Breniser is working with TDOT to fix a sign that is down and install posts for speed zones.
 - The luncheon begins at 11:30 a.m. with a tour of the Public Safety Center buildings.
 - Council Member Ryan Edwards will speak on Artificial Intelligence.
 - Public Entity Partners will provide the food.

5) ADJOURNMENT

Mayor Leeman confirmed there was no further business and adjourned the meeting at 9:29 p.m.

Approved by:

Mayor Chad Leeman

Submitted by:

City Recorder Christina Rivas

Date minutes approved: _____

**Minutes of the
City Council Public Hearing
Eagleville City Hall, Eagleville, TN
Thursday, April 23, 2026**

1) MAYORS WELCOME and CALL TO ORDER

Mayor Chad Leeman called the meeting to order at 7:04 p.m.

2) ROLL CALL

The roll was called by City Manager Hellyn Riggins.

PRESENT:

Mayor Chad Leeman
Council Member Jason Blair
Council Member Brandon Emamalie
Council Member Chris Hendrix

ABSENT:

Vice Mayor William Tollett
Council Member Craig Campbell
Council Member Ryan Edwards

STAFF:

City Manager Hellyn Riggins
Fire Chief Jonathan Armstrong
Interim Police Chief Joshua Silva-Bieber

Management Consultant Mike Walker
City Attorney Stephen Aymett

3) OPEN PUBLIC HEARING

Mayor Leeman opened the public hearing.

a. Resolution 2026-003 Annexation by Owner Consent for Parcel #120-46.00-000.

No speakers.

b. Ordinance 2026-001 Assigning Zoning Classifications and Criteria for Parcel #120-46.00-000

No speakers.

Jennifer Lamb addressed Council regarding the annexation of Webb Road (March 2024). She stated that she understood and supported the City's need to grow through annexations. She noted that her understanding was that property owners impacted by an annexation are to be notified by first class mail. She explained that she and a neighbor were not notified and that she had requested a copy of the letter. She requested notification in the future.

Mayor Leeman closed the public hearing.

4) MAYOR'S CLOSING REMARKS

5) ADJOURNMENT

Mayor Leeman closed the public hearing and adjourned the meeting at 7:07 p.m.

Approved by:

Mayor Chad Leeman

Submitted by:

City Recorder Christina Rivas

Date minutes approved: _____

**Minutes of the
City Council Regular Meeting
Eagleville City Hall, Eagleville, TN
Thursday, April 23, 2026**

1) MAYORS WELCOME and CALL TO ORDER

Mayor Chad Leeman called the meeting to order at 7:07 p.m.

2) ROLL CALL

The roll was called by City Manager Hellyn Riggins.

PRESENT:

Mayor Chad Leeman
Council Member Jason Blair
Council Member Brandon Emamalie
Council Member Chris Hendrix

ABSENT:

Vice Mayor William Tollett
Council Member Craig Campbell
Council Member Ryan Edwards

STAFF:

City Manager Hellyn Riggins
Fire Chief Jonathan Armstrong
Interim Police Chief Joshua Silva-Bieber

Management Consultant Mike Walker
City Attorney Stephen Aymett

GUESTS:

Roger Jenkins Jennifer Lamb

3) INVOCATION/PLEDGE OF ALLEGIANCE

Mayor Leeman gave the Invocation.
Council Member Chris Hendrix led the Pledge of Allegiance.

4) ADOPTION OF THE AGENDA

Council Member Jason Blair moved to adopt the Agenda.
Council Member Hendrix seconded the motion.
The **MOTION** passed 4-0.

5) CITIZENS' INPUT

Jennifer Lamb addressed Council regarding Webb Road. She stated that she has expressed concerns with Salem Creek Properties (SCP) since May 2022 to discuss the impact development has on residents along Webb Road. She noted that communication ceased in October 2022.

Ms. Lamb explained that communications resumed in August 2025 when excavation began. She stated that they met for an onsite meeting to discuss the boundary survey, livestock fencing, buffer installation, easements and additional impacts on residents' properties. She proceeded to highlight key concerns:

1. Boundary survey discrepancies – SCP informed her that her fence encroached on their property by 3 feet. Ms. Lamb stated that her family had installed the fence in the 1980's. She explained

that she hired a surveyor and SCP had the property line surveyed again, which proved that the original boundary line was correct.

2. Middle Tennessee Electric (MTE) easements and the impact on her airstrip. She stated that SCP requested that she sign an easement allowing power lines to run across their private grass airstrip. She stated that she agreed provided that the lines were buried beneath the airstrip. Ms. Lamb explained that SCP stated that this request was not possible and that her concern was invalid as the airstrip had not been registered. She stated that she provided documentation and correspondence with the Federal Aviation Administration (FAA) citing that registration was not required.

Ms. Lamb stated that after months of discussion, MTE advised SCP that burying the power lines was the only viable option to provide power to the subdivision without impacting the existing airstrip. She noted that SCP has agreed to bury the lines at their expense.

3. Road expansion and property acquisition – Ms. Lamb stated that she agreed that the expansion was necessary to maintain safety, due to the increase in traffic. She noted that she and SCP have agreed on a number of issues since August 2025, road expansion is not one of them and she has hired counsel to assist negotiations with SCP and discussions with the city manager. She further stated that the use of eminent domain was cited as an option.

Ms. Lamb concluded that the rural community is changing with development which will have lasting impacts on farms, landowners and infrastructure. She asked Council to consider the type of precedence the City will set, if it utilizes eminent domain in negotiations with property owners near the development. She requested that Council consider the situation and inform her, if they intend to use eminent domain for her property. Ms. Lamb noted that all parties preferred a fair resolution to this matter.

6) ADOPTION OF THE CONSENT AGENDA

- a. Approval of Minutes:
 - March 21, 2026 Annual Retreat
 - March 26, 2026 Public Hearing
 - March 26, 2026 Regular Meeting
- b. Financial Report – March 2026

City Manager Hellyn Riggins informed Council that the March 12, 2026 Work Session minutes were not available at this time.

Council Member Blair moved to adopt the Consent Agenda without the March 12, 2026 Work Session minutes.

Council Member Hendrix seconded the motion.

The **MOTION** passed 4-0.

7) MAYOR AND COUNCIL PRESENTATIONS

There were no presentations.

8) DEPARTMENT REPORTS

City Recorder – the City Recorder’s report was not available.

Fire Department

City Manager Hellyn Riggins informed Council that on April 21, 2026 that she had received an email from Rutherford County Public Safety Director Chris Clark. She stated the following for the record:

“City Manager Riggins,

At approximately 3:00 p.m. on April 21, 2026, the Eagleville Fire Department was notified of a strong odor of natural gas at or near Eagleville school. Upon arrival, personnel conducted atmospheric monitoring throughout the area, however no detectable gas readings were identified.

Crews continued to investigate and initially considered the possibility that industrial activities, specifically fumes from a nearby dumpster manufacturing facility may have been the source of the odor. Unsatisfied with this preliminary conclusion, Chief Armstrong pursued further investigation and made contact with Horton Highway Gas Company.

Simultaneously, Rutherford County and Murfreesboro Fire Department units began receiving multiple reports of gas odors across various locations in the County. Through continued coordination and information sharing, Chief Armstrong identified that a large, controlled gas purge had been conducted by Enbridge near Spring Hill in the vicinity of I-65.

This discovery prompted a coordinated three-way communication between Horton Highway Gas Company, Eagleville Fire Department, and Rutherford County Emergency Management Agency. The information obtained was quickly disseminated countywide, allowing Murfreesboro Fire Rescue and Rutherford County Fire Department to adjust their response strategies to the influx of gas leak calls.

Due to Chief Armstrong’s persistent and thorough investigation, fire departments across Rutherford County were able to modify their operational approach and deliver an informed, measured response to what initially appeared to be multiple unrelated incidents. His urgency, experience, and commitment to situational awareness played a critical role in ensuring an effective and coordinated response.

We appreciate Chief Armstrong’s leadership and dedication, which significantly enhanced the safety and efficiency of operations across the county.

Chris Clark

Rutherford County Public Safety Director”

Mayor Leeman thanked Chief Armstrong. Ms. Riggins told Chief Armstrong that this letter would be entered in his personnel file.

Chief Armstrong noted that this was unexpected and expressed his gratitude.

Financial Consultant’s Report

Parks Department

Police Department

Mayor Leeman called Interim Police Chief Joshua Silva-Bieber to the podium.

Interim Chief Silva-Bieber informed Council that he had communicated with Tennessee Bureau of Investigation (TBI), the Peace Officer Standards and Training (POST) Commission and the Rutherford County Sherriff’s office to inform them of the changes with the Eagleville Police Department and to maintain the department’s compliance. He stated that he ensured that the department did not lose access to the programs they need to run operations.

Interim Chief Silva-Bieber stated that the department is compliant across the State of Tennessee and may continue to function as a police department.
Council expressed their appreciation for his efforts.

Ms. Riggins noted that due to his efforts in contacting the various agencies, it was necessary that she appoint Officer Bieber, immediately, to Interim Chief. She noted that he will act as such until further notice and would like to discuss the future of the department at Council's May Work Session.

Ms. Riggins emphasized her appreciation for Interim Chief Silva-Bieber's response to the sudden retirement of Chief David Breniser. She stated that he immediately stepped into the role and notified the proper authorities.

9) CITY MANAGER REPORT

10) OLD BUSINESS

a. Approve or Deny Ordinance 2026-001 Assigning Zoning Classifications and Criteria for Property to be Annexed Known as Parcel 120 04600 (Second Reading)

Council Member Brandon Emamalie moved to approve the item.
Council Member Blair seconded the motion.
The **MOTION** passed 4-0.

11) NEW BUSINESS

a. Approve or Deny Resolution 2026-003 Annexation by Owner Consent for Parcel 120 04600

Council Member Hendrix moved to approve the item.
Council Member Emamalie seconded the motion.
The **MOTION** passed 4-0.

b. Resolution 2026-004 Accept and Adopt Birch Traffic Study Regarding Speed Limits on Highway 41A South and Highway 99 (New Salem)

Council Member Blair moved to approve the item.
Council Member Hendrix seconded the motion.

Council Member Blair asked when the signs would be installed.

City Manager Hellyn Riggins stated that former Police Chief David Breniser had been working on this and that she and Interim Chief Silva-Bieber would follow up with his contact. She noted that they were planning to install the post for the City and that she anticipates that it will happen soon.

The **MOTION** passed 4-0.

c. Approve or Deny Resolution 2026-008 Ratification of City Accepted Streets

Council Member Emamalie moved to approve the item.
Council Member Blair seconded the motion.
The **MOTION** passed 4-0.

d. Approve or Deny Ordinance 2026-002 Speed Limit Policy (First Reading)

Council Member Blair moved to approve the item.
Council Member Hendrix seconded the motion.

City Manager Hellyn Riggins confirmed that this clarified which streets were City streets and the established speed limits. It was noted that since the Eagleview Police Department patrols the streets in the Eagleview subdivision, those streets were also listed.

The **MOTION** passed 4-0.

e. Approve or Deny Ordinance 2026-005 Amendment to Fiscal Year 2025 2026 Budget (First Reading)

Council Member Emamalie moved to approve the item.

Council Member Blair seconded the motion.

The **MOTION** passed 4-0.

f. Approve or Deny Ordinance 2026-006, Budget Ordinance for Fiscal Year 2026-2027

City Manager Hellyn Riggins noted that, though it was not noted on the agenda, this is the first reading for this ordinance.

Council Member Blair moved to approve the item.

Council Member Hendrix seconded the motion.

The **MOTION** passed 4-0.

g. Approve or Deny Date and Time of Fall Festival to be September 26, 2026 from 9:00 a.m. to 3:00 p.m.

Council Member Hendrix moved to approve the item.

Council Member Blair seconded the motion.

The **MOTION** passed 4-0.

h. Approve or Deny Date and Time of Tree Lighting Ceremony to be November 29, 2026 commencing at 4:30 p.m.

Council Member Emamalie moved to approve the item.

Council Member Blair seconded the motion.

The **MOTION** passed 4-0.

i. Approve or Deny Date and Time of the Christmas Parade to be December 12, 2026 at 5:00 p.m.

Council Member Blair moved to approve the item.

Council Member Hendrix seconded the motion.

The **MOTION** passed 4-0.

j. Approve or Deny City Hosting First Fridays in Summer of 2026

Council Member Blair moved to deny Hosting First Fridays in Summer of 2026.

Mayor Leeman seconded the motion.

Council Member Blair clarified that he is not moving to deny having First Fridays, simply that the City cannot host them.

Mayor Leeman concurred, noting that the City does not have the staff and that the Police Department, specifically, is not fully staffed. He emphasized that if the Merchants Association were to resume hosting it, the City would assist.

The **MOTION** passed 4-0.

k. Approve or Deny City Hosting a 250th Anniversary Event

Mayor Leeman noted that when this item was discussed at the Work Session, they were considering having a time capsule, rather than host an event.

City Manager Hellyn Riggins emphasized that the Events Committee expressed that they were in support of whatever scenario Council decided.

Council Member Blair clarified that if they were to deny this item, that Council does not want an event, however they are not denying the commemoration of the country's 250th anniversary.

Ms. Riggins suggested that she meet with the Events Committee to propose alternative ideas for the celebration without having an event on a specific day.

Council Member Blair moved to defer this item to the May Council Meeting.

Council Member Hendrix seconded the motion.

The **MOTION** passed 4-0.

12) MAYOR'S AND COUNCIL'S CLOSING REMARKS

13) ADJOURNMENT

Mayor Leeman confirmed there was no further business and adjourned the meeting at 7:29 p.m.

Approved by:

Mayor Chad Leeman

Submitted by:

City Recorder Christina Rivas

Date minutes approved: _____

Item 6b. Financial Report – April 2026

CITY OF EAGLEVILLE, TENNESSEE
FOR THE MONTH ENDED APRIL 30, 2026



Waycaster, CPA LLC

To the City Council
City of Eagleville, Tennessee

Please accept this letter as a summary of the City's activity for the month ended April 30, 2026.

- The General Fund had \$2,559,472 in cash at April 30th; a decrease from the prior month of \$4,994. The Fund reports a monthly profit of \$66,981 with a year-to-date profit of \$493,506. Transfers were sent totaling \$63,500. State sales tax for the month totaled \$9,556 and local option sales tax for the month totaled \$124,970. Property tax collections year-to-date total \$195,520 for current year receipts.
- The overall revenues of the General Fund were \$225,973, while total expenditures were \$158,992.
- The overall budgeted revenues are \$1,901,870; \$1,892,919 of this has been collected – this represents 99.53%. The overall budgeted expenditures (excluding transfers) are \$1,647,214; \$1,208,913 of this has been expended – this represents 73.39%.
- Below is a table detailing the fund balance of the General Fund as of April 30, 2026:

General Fund

Fund Balance - Beginning	\$ 2,317,165.00
Add: Revenues	\$ 1,892,919.00
Less: Expenses	<u>\$ (1,399,413.00)</u>
Fund Balance - Ending	\$ 2,810,671.00
Recommended Minimum Balance	\$ 1,500,000.00
Excess Fund Balance	<u>\$ 1,310,671.00</u>

- At month-end, the State Street Aid Fund had a cash balance of \$356,467, an increase of \$11,979 from the prior month. Interest earnings totaled \$1,044. The fund has a monthly profit of \$14,317, with a year-to-date profit of \$31,369. The fund received a transfer of \$12,500 from the General Fund.
- The Debt service fund currently has \$325,713 cash available. Interest earnings totaled \$774. The fund reports a profit of \$51,774, with a year-to-date loss of \$121,656. The fund received \$51,000 from the General Fund.
- The Capital Projects Fund has \$309,103 at month-end. The fund reports a profit of \$680, with a year-to-date loss of \$107,752. Capital outlay thus far totals \$116,108.
- The Sewer Fund had \$836,260 as of April 30th. This is an increase of \$9,467 from the prior month. April reports an operating profit of \$8,837 with a net profit of \$7,593. The year-to-date operating profit is \$51,912 with a year-to-date profit of \$40,943. As a reminder, this includes depreciation expense totaling \$72,088 thus far, which is a non-cash expenditure. Interest earned totaled \$1,860.
- The Developmental Impact fund has \$37,701 at month-end. The restrictions for various City functions are presented on page 30. The Fund reports a profit of \$11,063, with a year-to-date profit of \$37,701.

Thank you,
Cassie Edrington, MPA

Waycaster, CPA LLC

To the City Council
City of Eagleville, Tennessee
Eagleville, Tennessee

The accompanying financial statements of the City of Eagleville, Tennessee as of April 30, 2026 and for the ten months ended were not subjected to an audit, review, or compilation engagement by us and we do not express an opinion, a conclusion, nor provide any assurance on them.

May 20, 2026

City of Eagleville
Balance Sheet
As of April 30, 2026

	Apr 30, 26
ASSETS	
Current Assets	
Checking/Savings	
105 - Volunteer Bank GF	672,908.49
Apex Bank - CD	200,000.00
LGIP - General Fund	1,552,994.40
100 · Petty Cash	250.00
104 · US Bank Checking	97,239.10
116 · Apex Bank - General Fund	36,079.52
Total Checking/Savings	2,559,471.51
Other Current Assets	
122 - State/Local Taxes Recv.	191,435.88
126 - Prop. Taxes Rec-Curr Yr	221,831.24
AFDA Property Taxes	-3,496.41
Due from Capital Projects Fund	49,723.62
Due from Debt Service Fund	-20.00
124 · Lease Receivable	48,795.34
125 · Lease Receivable - Interest	357.70
135 · Due from Sewer Fund	40,037.33
Total Other Current Assets	548,664.70
Total Current Assets	3,108,136.21
TOTAL ASSETS	3,108,136.21
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
215 - Due to Street Aid Fund	4,877.49
221 - Payroll Liabilities	-2,300.72
230 - Deferred Property Tax Rev	218,334.83
256 - Due to Comcast - Bond	35,031.93
233 · Lease Deferred Inflow	41,822.43
239 · Due to State - Litigation Tax	7.10
243 · E-Ticketing	-308.59
Total Other Current Liabilities	297,464.47
Total Current Liabilities	297,464.47
Total Liabilities	297,464.47
Equity	
350 - Fund Balance	2,317,165.38
Net Income	493,506.36
Total Equity	2,810,671.74
TOTAL LIABILITIES & EQUITY	3,108,136.21

City of Eagleville
Profit & Loss
April 2026

	Apr 26	Jul '25 - Apr 26
Income		
Fines & Fees		
32615 · Planning Dept. Fees	300.00	1,200.00
32616 · CC Processing Fees	11.25	416.15
35110 · City Court Fines & Costs	263.19	45,919.87
35140 · Drug Fees	0.00	118.75
Total Fines & Fees	<u>574.44</u>	<u>47,654.77</u>
Fire Dept. Income		
34260 · Fire Dept Donations	0.00	600.00
Total Fire Dept. Income	<u>0.00</u>	<u>600.00</u>
Interest Income		
36100 · Interest Gen. Fund Svgs	6,416.74	58,472.80
36101 · Interest Income - CD	0.00	328.78
Total Interest Income	<u>6,416.74</u>	<u>58,801.58</u>
Intergovernmental Revenue		
33100 · Police Salary Supplement	0.00	1,600.00
33102 · Ruth. Co Fire Dept Grant	0.00	90,000.00
33103 · State of TN Grant	0.00	9,000.00
33320 · TVA n Lieu of Tax	0.00	8,210.88
33500 · State of TN-Telecomm.STG	53.88	578.25
33510 · State of TN-Sales Tax	9,556.43	87,664.90
33530 · State of TN-Beer Tax	0.00	325.16
33552 · St of TN-Cty St/Trans	123.10	1,150.52
33558 · State Trans. & Modernization	47.89	473.25
33593 · Excise Tax	0.00	1,522.72
33700 · State of TN Sport Betting	507.36	1,915.61
Total Intergovernmental Revenue	<u>10,288.66</u>	<u>202,441.29</u>
License & Permits		
32600 · Business License	15.00	140.00
32610 · Building Permits	4,773.00	23,605.20
32620 · Beer Permits	0.00	300.00
Total License & Permits	<u>4,788.00</u>	<u>24,045.20</u>
Local Taxes		
31100 · Property Tax	11,953.79	195,519.79
31200 · Property Taxes-Pr. Years	2,544.61	9,129.60
31300 · Tax Penalty & Interest	787.28	1,392.61
31600 · Rutherford Co Sales Tax	124,970.07	1,134,593.92
31800 · Business Taxes	51,137.35	63,722.83
31980 · Liquor by Drink Tax	2,702.50	31,550.69
31990 · Local Beer Tax	3,392.16	32,243.96
Total Local Taxes	<u>197,487.76</u>	<u>1,468,153.40</u>
Misc. Revenues		
34621 - Donations Police	0.00	500.00
36211 - Rent - House	1,650.00	16,500.00

City of Eagleville
Profit & Loss
April 2026

	<u>Apr 26</u>	<u>Jul '25 - Apr 26</u>
36000 · Misc. Income	0.00	43.01
36200 · Chamber of Commerce Rent	0.00	4,500.00
36210 · Rental Income	3,717.59	36,199.85
36240 · Dividends & Reimbursements	0.00	7,310.00
Total Misc. Revenues	<u>5,367.59</u>	<u>65,052.86</u>
Parks & Recreation Revenue		
34724 · Ballpark Fence Banners	0.00	3,000.00
34725 · Conc. Stand Income	1,000.00	1,000.00
34726 · Ball Sign-up Fees	0.00	3,420.00
34727 · Pavilion & Field Rent	50.00	2,175.00
34728 · Booth Fees	0.00	5,825.00
34729 · Event Sponsorships	0.00	10,750.00
Total Parks & Recreation Revenue	<u>1,050.00</u>	<u>26,170.00</u>
Total Income	<u>225,973.19</u>	<u>1,892,919.10</u>

City of Eagleville
Profit & Loss
April 2026

Expense	Apr 26	Jul '25 - Apr 26
41000 - General Gov.		
111 - City Recorder	4,403.20	44,020.21
112 - Overtime Pay	0.00	817.90
113 - City Manager	7,776.46	77,743.58
114- Salaries -City Clerk	4,328.00	43,268.71
140 - Retirement	1,226.52	11,680.22
141 - Payroll Taxes	1,211.71	12,220.49
142 - Insurance	2,025.00	19,386.00
146 - Workman's Comp	0.00	390.37
147 - Unemployment Tax	0.00	71.10
211 - Postage	54.72	616.94
230 - Dues	672.30	2,502.78
231 - Legal Notices / Ads	317.73	664.17
241 - Electricity	432.50	4,570.23
242 - Water	16.38	202.96
244 - Natural Gas	531.13	2,166.88
245 - Telephone & Internet	317.88	3,360.45
250 - Professional Services	0.00	27,000.00
251 - City Judge Fee	150.00	1,500.00
252 - Attorney Fees	3,250.00	18,870.00
253 - Accounting Fees	1,948.00	22,343.00
254 - Engineering	0.00	8,374.00
256 - Audit Fees	0.00	6,500.00
257 - Planning / Zoning	0.00	18.24
258 - House - Lease Expenses	165.00	2,345.00
261 - Repair & Maint Vehicle	0.00	2,570.48
280 - Staff - day trips	0.00	139.95
295 - Trash pickup	54.01	1,030.17
299 - Miscellaneous	0.00	233.42
301 - Cell Phones & Air Cards	0.00	20.97
310 - Office Supplies	389.07	2,498.85
320 - Parts & Supplies - Vehicl	0.00	1,338.20
331 - Fuel - Vehicle	151.73	880.55
415 - Pers. Prop. Audit Costs	0.00	0.00
454 - Sewer	227.63	2,048.99
471 - Economic Development	0.00	7,400.00
510 - Insurance/ Bonds	0.00	20,423.35
531 - Copier Lease / New Equip.	306.08	3,165.08
534 - Cleaning/Janitorial	560.00	2,654.25
535 - Facility & Grounds R&M	56.00	1,169.28
536 - Parts/Supplies	0.00	543.85
538 - Library Grant	0.00	51,011.00
539- Building Inspections	0.00	3,145.00

City of Eagleville
Profit & Loss
April 2026

	<u>Apr 26</u>	<u>Jul '25 - Apr 26</u>
541 - Re-appraisal Fees	0.00	0.00
548 - Mayor's Discretionary Acc	0.00	289.94
555 - Credit Card Fee	40.57	81.23
556 - Bank Fees - Other	72.19	1,278.94
562 - Tech - Annual Maint	0.00	15,270.96
565 - Beautification	86.97	3,213.97
Meetings & Conferences	220.52	220.52
540 - Schools - Liquor Tax Pass Thru	0.00	12,939.34
546 - 546 - Staff Mtgs/Confer	0.00	420.00
564 - Storage	75.00	750.00
568 - Property Tax Fees	0.00	2,779.00
Total 41000 - General Gov.	<u>31,066.30</u>	<u>448,150.52</u>

City of Eagleville
Profit & Loss
 April 2026

Expense	Apr 26	Jul '25 - Apr 26
42100 · Police Dept.		
111 - Salaries - Police Chief	6,066.76	60,648.54
113 - Hourly Pay	12,496.40	123,869.06
140 - Retirement	1,928.32	13,730.14
141 - Payroll Taxes	1,299.39	13,808.45
142 - Insurance	2,700.00	25,847.91
146 - Workman's Comp	0.00	9,396.75
147 - Unemployment Tax	0.00	90.32
241 - Electricity	152.68	1,723.00
242- Water	16.10	144.25
244 - Natural Gas	172.26	655.79
245 - Telephone & Internet	397.04	3,573.36
261 - Vehicle Expense	23.85	3,299.71
266 - Facility Repair & Maint	274.00	1,173.86
295 - Trash Pickup	13.50	220.00
299 - Miscellaneous	2,019.20	2,073.45
300 - Supplies	471.99	1,104.21
301 - Cell phones & Air Cards	232.37	2,234.96
312 - Equipment	0.00	1,529.55
326 - Clothing	0.00	80.00
331 - Vehicle Fuel	223.06	5,123.01
510 - Insurance	0.00	24,299.97
562 - Tech - Annual Maint	0.00	3,694.84
780 - State Salary Supplement	0.00	10,600.00
Total 42100 · Police Dept.	28,486.92	308,921.13

City of Eagleville
Profit & Loss
 April 2026

Expense	Apr 26	Jul '25 - Apr 26
42200 · Fire Dept.		
111 - Salaries - Fire Chief	5,977.76	59,755.92
113 - Salaries - Fire Hourly	11,896.92	111,676.94
140 - Retirement	1,322.63	12,041.33
141 - Payroll Taxes	1,341.98	13,006.42
142 - Insurance	2,699.97	16,312.07
146 - Workman's Comp	0.00	6,685.99
147 -Unemployment Tax	0.00	67.02
148 - Training	0.00	2,459.26
162 - Incentive Program	1,180.00	10,246.00
230 - Dues	0.00	1,091.55
231 - Advertising / Promotion	0.00	222.50
241 - Electricity	680.03	6,592.68
242 - Water	45.70	402.17
244 - Natural Gas	396.74	2,212.94
245 - Telephone & Internet	336.11	3,145.16
261 - R & M - Veh & Equip	272.93	7,513.45
266 - Facility R & M	103.98	946.05
280 - Travel	0.00	710.65
295 - Trash pickup	13.51	220.04
300 - Fire Dept Supplies/ Misc.	320.01	2,173.95
320 - Parts & Supplies - Truck	69.84	400.62
325 - Turnout/Clothing	149.50	5,234.50
326 - Uniform/Clothing	0.00	2,760.00
331 - Fire Dept. Fuel	1,363.11	6,217.41
510 - Insurance	0.00	35,720.90
562 - Tech - Annual Maint	0.00	8,074.93
563 - Tech - Hardware & Softwar	0.00	2,542.56
621 - Truck & Equip Testing	0.00	0.00
622 - Physicals & Testing	0.00	2,006.00
624 - On Truck Equip	0.00	21,825.48
720 - Discretionary (Donation)	0.00	1,070.03
Total 42200 · Fire Dept.	28,170.72	343,334.52

City of Eagleville
Profit & Loss
 April 2026

Expense	<u>Apr 26</u>	<u>Jul '25 - Apr 26</u>
44400 · Parks & Recreation		
111 - Salary -Park/Maint Super,	3,801.60	38,006.96
140 - Retirement	282.46	2,675.98
141 - Payroll Taxes	276.78	2,779.14
142 - Insurance	675.00	6,462.00
146 - Workman's Comp	0.00	1,005.89
147 - Unemployment Tax	0.00	16.38
241 - Electricity	463.71	3,849.16
242 - Water	68.35	228.10
245 - Phone	138.40	813.62
250 - Professional Services	1,416.67	12,833.34
254 - Mowing	18.51	18.51
260 - Maintenance	352.31	8,048.76
295 - Trash pickup	75.00	750.00
299 - Misc.	0.00	173.94
300 - Supplies	156.66	856.63
312 - Equipment	42.99	1,061.82
320 - Concession Stand	0.00	9.48
331 - Fuel	0.00	749.07
510 - Insurance	0.00	5,855.17
562 - Tech - Annual Maint	0.00	175.94
583 - Fall Festival	0.00	14,465.21
584 - Christmas Events	0.00	6,171.47
585 - Summer Events	0.00	1,500.00
Total 44400 · Parks & Recreation	<u>7,768.44</u>	<u>108,506.57</u>

City of Eagleville
Profit & Loss
April 2026

	<u>Apr 26</u>	<u>Jul '25 - Apr 26</u>
Expense		
51000 · Other Financing Use		
51621 - Transfer to Street Aid	12,500.00	37,500.00
51630 - Transfer to Debt Servic	51,000.00	153,000.00
Total 51000 · Other Financing Use	<u>63,500.00</u>	<u>190,500.00</u>
Total Expense	<u>158,992.38</u>	<u>1,399,412.74</u>
Net Income	<u>66,980.81</u>	<u>493,506.36</u>

City of Eagleville
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
Fines & Fees				
32615 · Planning Dept. Fees	1,200.00	900.00	300.00	133.33%
32616 · CC Processing Fees	416.15	1,600.00	-1,183.85	26.01%
35110 · City Court Fines & Costs	45,919.87	46,000.00	-80.13	99.83%
35140 · Drug Fees	118.75			
Total Fines & Fees	<u>47,654.77</u>	<u>48,500.00</u>	<u>-845.23</u>	<u>98.26%</u>
Fire Dept. Income				
34260 · Fire Dept Donations	600.00	1,000.00	-400.00	60.0%
Total Fire Dept. Income	<u>600.00</u>	<u>1,000.00</u>	<u>-400.00</u>	<u>60.0%</u>
Interest Income				
36100 · Interest Gen. Fund Svgs	58,472.80	40,000.00	18,472.80	146.18%
36101 · Interest Income - CD	328.78	11,000.00	-10,671.22	2.99%
Total Interest Income	<u>58,801.58</u>	<u>51,000.00</u>	<u>7,801.58</u>	<u>115.3%</u>
Intergovernmental Revenue				
33100 · Police Salary Supplement	1,600.00	3,200.00	-1,600.00	50.0%
33101 · TSHO Grant	0.00	4,000.00	-4,000.00	0.0%
33102 · Ruth. Co Fire Dept Grant	90,000.00	80,000.00	10,000.00	112.5%
33103 · State of TN Grant	9,000.00			
33320 · TVA n Lieu of Tax	8,210.88	9,900.00	-1,689.12	82.94%
33500 · State of TN-Telecomm.STG	578.25	725.00	-146.75	79.76%
33510 · State of TN-Sales Tax	87,664.90	100,500.00	-12,835.10	87.23%
33530 · State of TN-Beer Tax	325.16	360.00	-34.84	90.32%
33552 · St of TN-Cty St/Trans	1,150.52	1,400.00	-249.48	82.18%
33558 · State Trans. & Modernization	473.25	275.00	198.25	172.09%
33593 · Excise Tax	1,522.72	1,400.00	122.72	108.77%
33700 · State of TN Sport Betting	1,915.61	1,500.00	415.61	127.71%
Total Intergovernmental Revenue	<u>202,441.29</u>	<u>203,260.00</u>	<u>-818.71</u>	<u>99.6%</u>
License & Permits				
32600 · Business License	140.00	100.00	40.00	140.0%
32610 · Building Permits	23,605.20	42,000.00	-18,394.80	56.2%
32620 · Beer Permits	300.00	200.00	100.00	150.0%
Total License & Permits	<u>24,045.20</u>	<u>42,300.00</u>	<u>-18,254.80</u>	<u>56.84%</u>
Local Taxes				
31100 · Property Tax	195,519.79	201,235.00	-5,715.21	97.16%
31200 · Property Taxes-Pr. Years	9,129.60	6,200.00	2,929.60	147.25%
31300 · Tax Penalty & Interest	1,392.61	500.00	892.61	278.52%
31600 · Rutherford Co Sales Tax	1,134,593.92	1,112,000.00	22,593.92	102.03%
31800 · Business Taxes	63,722.83	65,000.00	-1,277.17	98.04%
31980 · Liquor by Drink Tax	31,550.69	35,000.00	-3,449.31	90.15%
31990 · Local Beer Tax	32,243.96	39,000.00	-6,756.04	82.68%
Total Local Taxes	<u>1,468,153.40</u>	<u>1,458,935.00</u>	<u>9,218.40</u>	<u>100.63%</u>
Misc. Revenues				
34621 - Donations Police	500.00	1,000.00	-500.00	50.0%
36211 - Rent - House	16,500.00	18,150.00	-1,650.00	90.91%
36000 · Misc. Income	43.01	2,500.00	-2,456.99	1.72%

City of Eagleville
Profit & Loss Budget vs. Actual
 July 2025 through April 2026

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
36200 · Chamber of Commerce Rent	4,500.00	6,000.00	-1,500.00	75.0%
36210 · Rental Income	36,199.85	40,000.00	-3,800.15	90.5%
36240 · Dividends & Reimbursements	7,310.00	6,000.00	1,310.00	121.83%
Total Misc. Revenues	65,052.86	73,650.00	-8,597.14	88.33%
Parks & Recreation Revenue				
34724 · Ballpark Fence Banners	3,000.00	3,000.00	0.00	100.0%
34725 · Conc. Stand Income	1,000.00	1,000.00	0.00	100.0%
34726 · Ball Sign-up Fees	3,420.00	2,500.00	920.00	136.8%
34727 · Pavilion & Field Rent	2,175.00	125.00	2,050.00	1,740.0%
34728 · Booth Fees	5,825.00	4,900.00	925.00	118.88%
34729 · Event Sponsorships	10,750.00	11,700.00	-950.00	91.88%
Total Parks & Recreation Revenue	26,170.00	23,225.00	2,945.00	112.68%
Total Income	1,892,919.10	1,901,870.00	-8,950.90	99.53%

City of Eagleville
Profit & Loss Budget vs. Actual
July 2025 through April 2026

Expense	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
41000 - General Gov.				
111 - City Recorder	44,020.21	57,251.00	-13,230.79	76.89%
112 - Overtime Pay	817.90	2,651.00	-1,833.10	30.85%
113 - City Manager	77,743.58	101,094.00	-23,350.42	76.9%
114- Salaries -City Clerk	43,268.71	56,260.00	-12,991.29	76.91%
140 - Retirement	11,680.22	16,142.00	-4,461.78	72.36%
141 - Payroll Taxes	12,220.49	16,621.00	-4,400.51	73.52%
142 - Insurance	19,386.00	23,688.00	-4,302.00	81.84%
146 - Workman's Comp	390.37	6,290.00	-5,899.63	6.21%
147 - Unemployment Tax	71.10	300.00	-228.90	23.7%
211 - Postage	616.94	800.00	-183.06	77.12%
230 - Dues	2,502.78	2,100.00	402.78	119.18%
231 - Legal Notices / Ads	664.17	1,800.00	-1,135.83	36.9%
241 - Electricity	4,570.23	7,000.00	-2,429.77	65.29%
242 - Water	202.96	700.00	-497.04	28.99%
244 - Natural Gas	2,166.88	3,600.00	-1,433.12	60.19%
245 - Telephone & Internet	3,360.45	3,345.00	15.45	100.46%
250 - Professional Services	27,000.00	36,000.00	-9,000.00	75.0%
251 - City Judge Fee	1,500.00	1,800.00	-300.00	83.33%
252 - Attorney Fees	18,870.00	26,000.00	-7,130.00	72.58%
253 - Accounting Fees	22,343.00	32,000.00	-9,657.00	69.82%
254 - Engineering	8,374.00	15,000.00	-6,626.00	55.83%
256 - Audit Fees	6,500.00	6,500.00	0.00	100.0%
257 - Planning / Zoning	18.24	4,000.00	-3,981.76	0.46%
258 - House - Lease Expenses	2,345.00	2,000.00	345.00	117.25%
261 - Repair & Maint Vehicle	2,570.48	1,000.00	1,570.48	257.05%
280 - Staff - day trips	139.95	775.00	-635.05	18.06%
281 - Staff - overnight	0.00	500.00	-500.00	0.0%
282 - City Council Travel	0.00	500.00	-500.00	0.0%
283 - Boards & Comm - Travel	0.00	500.00	-500.00	0.0%
295 - Trash pickup	1,030.17	600.00	430.17	171.7%
299 - Miscellaneous	233.42	2,000.00	-1,766.58	11.67%
301 - Cell Phones & Air Cards	20.97	410.00	-389.03	5.12%
310 - Office Supplies	2,498.85	2,500.00	-1.15	99.95%
320 - Parts & Supplies - Vehicl	1,338.20	1,000.00	338.20	133.82%
331 - Fuel - Vehicle	880.55	1,700.00	-819.45	51.8%
415 - Pers. Prop. Audit Costs	0.00	175.00	-175.00	0.0%
454 - Sewer	2,048.99	2,500.00	-451.01	81.96%
471 - Economic Development	7,400.00	7,400.00	0.00	100.0%
510 - Insurance/ Bonds	20,423.35	25,000.00	-4,576.65	81.69%
531 - Copier Lease / New Equip.	3,165.08	3,580.00	-414.92	88.41%
534 - Cleaning/Janitorial	2,654.25	2,500.00	154.25	106.17%
535 - Facility & Grounds R&M	1,169.28	5,000.00	-3,830.72	23.39%
536 - Parts/Supplies	543.85	600.00	-56.15	90.64%
538 - Library Grant	51,011.00	51,011.00	0.00	100.0%

City of Eagleville
Profit & Loss Budget vs. Actual
 July 2025 through April 2026

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
539 - Building Inspections	3,145.00	6,000.00	-2,855.00	52.42%
541 - Re-appraisal Fees	0.00	6,318.00	-6,318.00	0.0%
548 - Mayor's Discretionary Acc	289.94	1,000.00	-710.06	28.99%
555 - Credit Card Fee	81.23	1,600.00	-1,518.77	5.08%
556 - Bank Fees - Other	1,278.94	200.00	1,078.94	639.47%
562 - Tech - Annual Maint	15,270.96	12,800.00	2,470.96	119.3%
563 - Tech - Hardware & Softwar	0.00	250.00	-250.00	0.0%
565 - Beautification	3,213.97	1,000.00	2,213.97	321.4%
Meetings & Conferences	220.52			
540 - Schools - Liquor Tax Pass Thru	12,939.34	17,500.00	-4,560.66	73.94%
546 - 546 - Staff Mtgs/Confer	420.00	500.00	-80.00	84.0%
546b - 546B - City Council Mtgs/Confer	0.00	500.00	-500.00	0.0%
546c - 546C - PC & BZA Mtgs & Conferen	0.00	500.00	-500.00	0.0%
564 - Storage	750.00	1,000.00	-250.00	75.0%
568 - Property Tax Fees	2,779.00	4,850.00	-2,071.00	57.3%
Total 41000 - General Gov.	<u>448,150.52</u>	<u>586,211.00</u>	<u>-138,060.48</u>	<u>76.45%</u>

City of Eagleville
Profit & Loss Budget vs. Actual
July 2025 through April 2026

Expense	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
42100 · Police Dept.				
111 - Salaries - Police Chief	60,648.54	78,868.00	-18,219.46	76.9%
113 - Hourly Pay	123,869.06	165,372.00	-41,502.94	74.9%
140 - Retirement	13,730.14	18,147.00	-4,416.86	75.66%
141 - Payroll Taxes	13,808.45	18,684.00	-4,875.55	73.91%
142 - Insurance	25,847.91	31,584.00	-5,736.09	81.84%
146 - Workman's Comp	9,396.75	6,200.00	3,196.75	151.56%
147 - Unemployment Tax	90.32			
148 - Police Training	0.00	1,500.00	-1,500.00	0.0%
165 - Drug Fund Expenses	0.00	500.00	-500.00	0.0%
211 - Postage	0.00	25.00	-25.00	0.0%
219 - Communications	0.00	0.00	0.00	0.0%
230 - Dues	0.00	3,000.00	-3,000.00	0.0%
241 - Electricity	1,723.00	1,660.00	63.00	103.8%
242- Water	144.25	220.00	-75.75	65.57%
244 - Natural Gas	655.79	164.00	491.79	399.87%
245 - Telephone & Internet	3,573.36	4,750.00	-1,176.64	75.23%
261 - Vehicle Expense	3,299.71	10,000.00	-6,700.29	33.0%
266 - Facility Repair & Maint	1,173.86	500.00	673.86	234.77%
280 - Travel	0.00	1,000.00	-1,000.00	0.0%
295 - Trash Pickup	220.00	320.00	-100.00	68.75%
299 - Miscellaneous	2,073.45	2,000.00	73.45	103.67%
300 - Supplies	1,104.21	6,500.00	-5,395.79	16.99%
301 - Cell phones & Air Cards	2,234.96	5,800.00	-3,565.04	38.53%
312 - Equipment	1,529.55	10,000.00	-8,470.45	15.3%
326 - Clothing	80.00	2,000.00	-1,920.00	4.0%
331 - Vehicle Fuel	5,123.01	12,000.00	-6,876.99	42.69%
510 - Insurance	24,299.97	14,000.00	10,299.97	173.57%
562 - Tech - Annual Maint	3,694.84	5,030.00	-1,335.16	73.46%
563 - Tech - Hardware & Softwar	0.00	65.00	-65.00	0.0%
765 - TSHO Grant	0.00	8,000.00	-8,000.00	0.0%
780 - State Salary Supplement	10,600.00	1,600.00	9,000.00	662.5%
Total 42100 · Police Dept.	308,921.13	409,489.00	-100,567.87	75.44%

City of Eagleville
Profit & Loss Budget vs. Actual
July 2025 through April 2026

Expense	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
42200 · Fire Dept.				
111 - Salaries - Fire Chief	59,755.92	77,711.00	-17,955.08	76.9%
113 - Salaries - Fire Hourly	111,676.94	161,603.00	-49,926.06	69.11%
140 - Retirement	12,041.33	17,781.00	-5,739.67	67.72%
141 - Payroll Taxes	13,006.42	18,308.00	-5,301.58	71.04%
142 - Insurance	16,312.07	23,688.00	-7,375.93	68.86%
146 - Workman's Comp	6,685.99	7,700.00	-1,014.01	86.83%
147 -Unemployment Tax	67.02	300.00	-232.98	22.34%
148 - Training	2,459.26	4,250.00	-1,790.74	57.87%
161 - Fire Calls	0.00	2,500.00	-2,500.00	0.0%
162 - Incentive Program	10,246.00	25,000.00	-14,754.00	40.98%
230 - Dues	1,091.55	1,250.00	-158.45	87.32%
231 - Advertising / Promotion	222.50	2,500.00	-2,277.50	8.9%
241 - Electricity	6,592.68	7,850.00	-1,257.32	83.98%
242 - Water	402.17	600.00	-197.83	67.03%
244 - Natural Gas	2,212.94	3,500.00	-1,287.06	63.23%
245 - Telephone & Internet	3,145.16	4,250.00	-1,104.84	74.0%
261 - R & M - Veh & Equip	7,513.45	23,500.00	-15,986.55	31.97%
266 - Facility R & M	946.05	3,500.00	-2,553.95	27.03%
280 - Travel	710.65	1,750.00	-1,039.35	40.61%
295 - Trash pickup	220.04	325.00	-104.96	67.71%
300 - Fire Dept Supplies/ Misc.	2,173.95	3,000.00	-826.05	72.47%
301 - Cell Phones & Air Cards	0.00	1,260.00	-1,260.00	0.0%
320 - Parts & Supplies - Truck	400.62	3,000.00	-2,599.38	13.35%
325 - Turnout/Clothing	5,234.50	15,000.00	-9,765.50	34.9%
326 - Uniform/Clothing	2,760.00	4,000.00	-1,240.00	69.0%
331 - Fire Dept. Fuel	6,217.41	14,000.00	-7,782.59	44.41%
510 - Insurance	35,720.90	28,000.00	7,720.90	127.58%
562 - Tech - Annual Maint	8,074.93	13,850.00	-5,775.07	58.3%
563 - Tech - Hardware & Softwar	2,542.56	2,000.00	542.56	127.13%
621 - Truck & Equip Testing	0.00	14,700.00	-14,700.00	0.0%
622 - Physicals & Testing	2,006.00	3,800.00	-1,794.00	52.79%
623 - Cleaning - Equip/TO	0.00	1,500.00	-1,500.00	0.0%
624 - On Truck Equip	21,825.48	28,000.00	-6,174.52	77.95%
636 - Ruth. Co. Emerg. Coord.	0.00	900.00	-900.00	0.0%
720 - Discretionary (Donation)	1,070.03	1,000.00	70.03	107.0%
Total 42200 · Fire Dept.	343,334.52	521,876.00	-178,541.48	65.79%

City of Eagleville
Profit & Loss Budget vs. Actual
 July 2025 through April 2026

Expense	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
44400 · Parks & Recreation				
111 - Salary -Park/Maint Super,	38,006.96	49,424.00	-11,417.04	76.9%
113 - Salaries - Maintenance	0.00	878.00	-878.00	0.0%
140 - Retirement	2,675.98	3,672.00	-996.02	72.88%
141 - Payroll Taxes	2,779.14	3,848.00	-1,068.86	72.22%
142 - Insurance	6,462.00	7,896.00	-1,434.00	81.84%
146 - Workman's Comp	1,005.89	1,710.00	-704.11	58.82%
147 - Unemployment Tax	16.38	100.00	-83.62	16.38%
241 - Electricity	3,849.16	4,100.00	-250.84	93.88%
242 - Water	228.10	475.00	-246.90	48.02%
245 - Phone	813.62	1,300.00	-486.38	62.59%
250 - Professional Services	12,833.34	13,000.00	-166.66	98.72%
254 - Mowing	18.51			
260 - Maintenance	8,048.76	10,500.00	-2,451.24	76.66%
295 - Trash pickup	750.00	950.00	-200.00	78.95%
299 - Misc.	173.94	750.00	-576.06	23.19%
300 - Supplies	856.63	2,000.00	-1,143.37	42.83%
312 - Equipment	1,061.82	1,500.00	-438.18	70.79%
320 - Concession Stand	9.48	2,000.00	-1,990.52	0.47%
331 - Fuel	749.07	1,500.00	-750.93	49.94%
510 - Insurance	5,855.17	3,200.00	2,655.17	182.97%
562 - Tech - Annual Maint	175.94	335.00	-159.06	52.52%
583 - Fall Festival	14,465.21	12,000.00	2,465.21	120.54%
584 - Christmas Events	6,171.47	6,000.00	171.47	102.86%
585 - Summer Events	1,500.00	2,500.00	-1,000.00	60.0%
Total 44400 · Parks & Recreation	108,506.57	129,638.00	-21,131.43	83.7%

City of Eagleville
Profit & Loss Budget vs. Actual
 July 2025 through April 2026

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense				
51000 · Other Financing Use				
51621 - Transfer to Street Aid	37,500.00	50,000.00	-12,500.00	75.0%
51630 - Transfer to Debt Servic	153,000.00	204,000.00	-51,000.00	75.0%
Total 51000 · Other Financing Use	<u>190,500.00</u>	<u>254,000.00</u>	<u>-63,500.00</u>	<u>75.0%</u>
Total Expense	<u>1,399,412.74</u>	<u>1,901,214.00</u>	<u>-501,801.26</u>	<u>73.61%</u>
Net Income	<u><u>493,506.36</u></u>	<u><u>656.00</u></u>	<u><u>492,850.36</u></u>	<u><u>75,229.63%</u></u>

City of Eagleville-State Street Aid
Balance Sheet
As of April 30, 2026

	<u>Apr 30, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
105 - Volunteer Bank SSA	26,287.60
LGIP - State Street Aid	327,363.83
100 - US Bank - Checking	2,815.84
Total Checking/Savings	<u>356,467.27</u>
Other Current Assets	
Due from General Fund	4,877.49
Total Other Current Assets	<u>4,877.49</u>
Total Current Assets	<u>361,344.76</u>
TOTAL ASSETS	<u>361,344.76</u>
LIABILITIES & EQUITY	
Equity	
350 - Fund Balance	329,976.23
Net Income	31,368.53
Total Equity	<u>361,344.76</u>
TOTAL LIABILITIES & EQUITY	<u>361,344.76</u>

City of Eagleville-State Street Aid
Profit & Loss
 April 2026

	Apr 26	Jul '25 - Apr 26
Income		
36100 - Interest Income	1,044.10	10,397.39
31730 - State of Tenn Gas Tax	2,337.30	23,382.02
Other Financing Source / Uses		
48500 - Transfer frm Gen. Fund	12,500.00	37,500.00
Total Other Financing Source / Uses	<u>12,500.00</u>	<u>37,500.00</u>
Total Income	15,881.40	71,279.41
Expense		
43100 - Street Aid Expenses		
900 - Capital Outlay	0.00	8,250.00
510 - Insurance	0.00	922.71
765 - Hwy & Street Permit Bond	0.00	100.00
260 - Repairs & Maintenance	0.00	6,285.51
247 - Street & Traffic Lights	1,564.82	13,811.26
248 - Contract Labor - Mowing	0.00	4,500.00
254 - Engineering	0.00	5,702.00
342 - Signs	0.00	339.40
Total 43100 - Street Aid Expenses	<u>1,564.82</u>	<u>39,910.88</u>
Total Expense	<u>1,564.82</u>	<u>39,910.88</u>
Net Income	<u><u>14,316.58</u></u>	<u><u>31,368.53</u></u>

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05/20/26

Accrual Basis

**City of Eagleville-State Street Aid
Profit & Loss Budget vs. Actual
July 2025 through April 2026**

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
Income				
36100 - Interest Income	10,397.39	4,000.00	6,397.39	259.9%
31730 - State of Tenn Gas Tax	23,382.02	29,000.00	-5,617.98	80.6%
Other Financing Source / Uses				
48500 - Transfer frm Gen. Fund	37,500.00	50,000.00	-12,500.00	75.0%
Total Other Financing Source / Uses	37,500.00	50,000.00	-12,500.00	75.0%
Total Income	71,279.41	83,000.00	-11,720.59	85.9%
Expense				
43100 - Street Aid Expenses				
900 - Capital Outlay	8,250.00	234,400.00	-226,150.00	3.5%
510 - Insurance	922.71	630.00	292.71	146.5%
765 - Hwy & Street Permit Bond	100.00			
260 - Repairs & Maintenance	6,285.51	7,000.00	-714.49	89.8%
247 - Street & Traffic Lights	13,811.26	18,670.00	-4,858.74	74.0%
248 - Contract Labor - Mowing	4,500.00	9,500.00	-5,000.00	47.4%
254 - Engineering	5,702.00	4,000.00	1,702.00	142.6%
342 - Signs	339.40	600.00	-260.60	56.6%
Total 43100 - Street Aid Expenses	39,910.88	274,800.00	-234,889.12	14.5%
Total Expense	39,910.88	274,800.00	-234,889.12	14.5%
Net Income	31,368.53	-191,800.00	223,168.53	-16.4%

Debt Service Fund
Balance Sheet
As of April 30, 2026

	Apr 30, 26
ASSETS	
Current Assets	
Checking/Savings	
Apex Bank - Checking	49,311.41
LGIP - Debt Service	276,401.21
Total Checking/Savings	325,712.62
Total Current Assets	325,712.62
TOTAL ASSETS	325,712.62
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Due to General Fund	-20.00
Total Other Current Liabilities	-20.00
Total Current Liabilities	-20.00
Total Liabilities	-20.00
Equity	
Retained Earnings	447,388.42
Net Income	-121,655.80
Total Equity	325,732.62
TOTAL LIABILITIES & EQUITY	325,712.62

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05/20/26

Accrual Basis

Debt Service Fund
Profit & Loss
April 2026

	<u>Apr 26</u>	<u>Jul '25 - Apr 26</u>
Ordinary Income/Expense		
Income		
36100 - Interest Income	773.81	7,741.20
Total Income	773.81	7,741.20
Expense		
219 - Emergency Comm Radios	0.00	16,371.00
555 - Bank Fees	0.00	0.00
679 - USDA \$722,200	0.00	28,910.00
680 - USDA \$3,777,800	0.00	141,177.00
681 - USDA \$2,009,600	0.00	95,939.00
Total Expense	0.00	282,397.00
Net Ordinary Income	773.81	-274,655.80
Other Income/Expense		
Other Income		
36961 - Transfer from General	51,000.00	153,000.00
Total Other Income	51,000.00	153,000.00
Net Other Income	51,000.00	153,000.00
Net Income	<u><u>51,773.81</u></u>	<u><u>-121,655.80</u></u>

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05/20/26

Accrual Basis

Debt Service Fund
Profit & Loss Budget vs. Actual
July 2025 through April 2026

	<u>Jul '25 - Apr 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
36100 - Interest Income	7,741.20	5,000.00	2,741.20	154.8%
Total Income	<u>7,741.20</u>	<u>5,000.00</u>	<u>2,741.20</u>	<u>154.8%</u>
Expense				
219 - Emergency Comm Radios	16,371.00	16,371.00	0.00	100.0%
555 - Bank Fees	0.00			
679 - USDA \$722,200	28,910.00			
680 - USDA \$3,777,800	141,177.00	170,087.00	-28,910.00	83.0%
681 - USDA \$2,009,600	95,939.00	95,939.00	0.00	100.0%
Total Expense	<u>282,397.00</u>	<u>282,397.00</u>	<u>0.00</u>	<u>100.0%</u>
Net Ordinary Income	<u>-274,655.80</u>	<u>-277,397.00</u>	<u>2,741.20</u>	<u>99.0%</u>
Other Income/Expense				
Other Income				
36961 - Transfer from General	153,000.00	204,000.00	-51,000.00	75.0%
Total Other Income	<u>153,000.00</u>	<u>204,000.00</u>	<u>-51,000.00</u>	<u>75.0%</u>
Net Other Income	<u>153,000.00</u>	<u>204,000.00</u>	<u>-51,000.00</u>	<u>75.0%</u>
Net Income	<u><u>-121,655.80</u></u>	<u><u>-73,397.00</u></u>	<u><u>-48,258.80</u></u>	<u><u>165.8%</u></u>

Capital Projects Fund
Balance Sheet
As of April 30, 2026

	<u>Apr 30, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
Apex Bank - Money Market 6954	27,779.04
Apex Bank Checking - 6059	58,826.90
LGIP - Capital Projects	222,497.42
Total Checking/Savings	<u>309,103.36</u>
Other Current Assets	
Due from Sewer Fund	-525.00
Total Other Current Assets	<u>-525.00</u>
Total Current Assets	<u>308,578.36</u>
TOTAL ASSETS	<u>308,578.36</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Due to General Fund	49,723.62
Total Other Current Liabilities	<u>49,723.62</u>
Total Current Liabilities	<u>49,723.62</u>
Total Liabilities	49,723.62
Equity	
Retained Earnings	366,606.56
Net Income	-107,751.82
Total Equity	<u>258,854.74</u>
TOTAL LIABILITIES & EQUITY	<u>308,578.36</u>

Capital Projects Fund
Profit & Loss
 April 2026

	Apr 26	Jul '25 - Apr 26
Ordinary Income/Expense		
Income		
33400 - State Grants	0.00	1,000.00
36100 - Interest Income	679.68	7,356.08
Total Income	679.68	8,356.08
Expense		
9000 - Capital Projects		
909 - Grant Match TDOT & TAP	0.00	7,000.00
914 - General Government	0.00	6,489.00
915 - Parks Improvements	0.00	7,990.00
916 - Police Equipment	0.00	51,372.90
918 - Demo of Old Bldg/Prkg Lot	0.00	43,256.00
Total 9000 - Capital Projects	0.00	116,107.90
Total Expense	0.00	116,107.90
Net Ordinary Income	679.68	-107,751.82
Net Income	679.68	-107,751.82

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05/20/26

Accrual Basis

Capital Projects Fund
Profit & Loss Budget vs. Actual
 July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
33400 - State Grants	1,000.00	1,200,000.00	-1,199,000.00	0.1%
36100 - Interest Income	7,356.08	5,000.00	2,356.08	147.1%
Total Income	8,356.08	1,205,000.00	-1,196,643.92	0.7%
Expense				
9000 - Capital Projects				
909 - Grant Match TDOT & TAP	7,000.00	1,376,500.00	-1,369,500.00	0.5%
914 - General Government	6,489.00	10,000.00	-3,511.00	64.9%
915 - Parks Improvements	7,990.00			
916 - Police Equipment	51,372.90	63,550.00	-12,177.10	80.8%
918 - Demo of Old Bldg/Prkg Lot	43,256.00	35,900.00	7,356.00	120.5%
919 - Radar Detection Poles	0.00	10,280.00	-10,280.00	0.0%
Total 9000 - Capital Projects	116,107.90	1,496,230.00	-1,380,122.10	7.8%
Total Expense	116,107.90	1,496,230.00	-1,380,122.10	7.8%
Net Ordinary Income	-107,751.82	-291,230.00	183,478.18	37.0%
Net Income	-107,751.82	-291,230.00	183,478.18	37.0%

City of Eagleville Sewer Fund
Balance Sheet
 As of April 30, 2026

	Apr 30, 26
ASSETS	
Current Assets	
Checking/Savings	
LGIP Investment Act	341,130.87
Wilson Bank - Money Market	273,846.72
101 · Wilson Bank & Trust	221,282.62
Total Checking/Savings	836,260.21
Accounts Receivable	
Allowance for Doubtful Accounts	-2,283.18
11000 · *Accounts Receivable	28,212.74
Total Accounts Receivable	25,929.56
Total Current Assets	862,189.77
Fixed Assets	
151 · Land	72,385.00
155 · Sewer Plant in Service	3,802,455.30
161 · Accumulated Depreciation	-835,142.93
170 · Construction in Progress	70,000.00
Total Fixed Assets	3,109,697.37
TOTAL ASSETS	3,971,887.14
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Due to Capital Projects Fund	-525.00
141 · Due to General Fund	40,037.33
211 · Accounts Payable Accrual	4,976.59
Total Other Current Liabilities	44,488.92
Total Current Liabilities	44,488.92
Long Term Liabilities	
251 · Bonds Payable USDA 2013	1,343,012.50
252 · Bonds Payable USDA 2015	121,936.50
Total Long Term Liabilities	1,464,949.00
Total Liabilities	1,509,437.92
Equity	
301 · Retained Earnings	2,421,506.48
Net Income	40,942.74
Total Equity	2,462,449.22
TOTAL LIABILITIES & EQUITY	3,971,887.14

City of Eagleville Sewer Fund
Profit & Loss
April 2026

05/20/26

Accrual Basis

	Apr 26	Jul '25 - Apr 26
Ordinary Income/Expense		
Income		
37120 · Utility Income	22,201.79	201,629.83
37191 · Late Payment Penalty	267.27	2,510.67
37296 · Application Fees	0.00	500.00
Total Income	22,469.06	204,640.50
Expense		
52200 · Sewer Expenses		
259 - Profess Services (Grant)	0.00	10,587.11
241 · Electrical	1,446.34	9,255.60
254 · Engineering Services	0.00	-525.00
260 · Operation & Maintenance Charges	4,976.59	52,861.68
322 · Step Inspections	0.00	62.25
510 · Insurance	0.00	8,398.90
580 · Depreciation Expense	7,208.78	72,087.80
Total 52200 · Sewer Expenses	13,631.71	152,728.34
Total Expense	13,631.71	152,728.34
Net Ordinary Income	8,837.35	51,912.16
Other Income/Expense		
Other Income		
36100 · Interest Income	1,859.56	20,070.58
Total Other Income	1,859.56	20,070.58
Other Expense		
898 · Bond Interest	3,104.00	31,040.00
Total Other Expense	3,104.00	31,040.00
Net Other Income	-1,244.44	-10,969.42
Net Income	7,592.91	40,942.74

City of Eagleville Sewer Fund Profit & Loss Budget vs. Actual July 2025 through April 2026

	Jul '25 - Apr 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
37120 · Utility Income	201,629.83	224,000.00	-22,370.17	90.0%
37191 · Late Payment Penalty	2,510.67	2,700.00	-189.33	93.0%
37296 · Application Fees	500.00	7,500.00	-7,000.00	6.7%
Total Income	204,640.50	234,200.00	-29,559.50	87.4%
Expense				
52200 · Sewer Expenses				
256 - Audit Fees	0.00	2,500.00	-2,500.00	0.0%
259 - Profess Services (Grant)	10,587.11	8,000.00	2,587.11	132.3%
241 · Electrical	9,255.60	13,000.00	-3,744.40	71.2%
254 · Engineering Services	-525.00	10,000.00	-10,525.00	-5.3%
258 · Permit Fees	0.00	1,000.00	-1,000.00	0.0%
260 · Operation & Maintenance Charges	52,861.68	60,000.00	-7,138.32	88.1%
261 · Grounds Maintenance	0.00	3,000.00	-3,000.00	0.0%
299 · Misc	0.00	1,000.00	-1,000.00	0.0%
322 · Step Inspections	62.25	2,500.00	-2,437.75	2.5%
510 · Insurance	8,398.90	5,500.00	2,898.90	152.7%
580 · Depreciation Expense	72,087.80	89,000.00	-16,912.20	81.0%
800 · Delinquency/Writeoffs	0.00	1,000.00	-1,000.00	0.0%
Total 52200 · Sewer Expenses	152,728.34	196,500.00	-43,771.66	77.7%
Total Expense	152,728.34	196,500.00	-43,771.66	77.7%
Net Ordinary Income	51,912.16	37,700.00	14,212.16	137.7%
Other Income/Expense				
Other Income				
31021 - Grant Income	0.00	161,000.00	-161,000.00	0.0%
36100 · Interest Income	20,070.58	25,000.00	-4,929.42	80.3%
37195 · Capacity Fee	0.00	150,000.00	-150,000.00	0.0%
Total Other Income	20,070.58	336,000.00	-315,929.42	6.0%
Other Expense				
898 · Bond Interest	31,040.00	37,248.00	-6,208.00	83.3%
Total Other Expense	31,040.00	37,248.00	-6,208.00	83.3%
Net Other Income	-10,969.42	298,752.00	-309,721.42	-3.7%
Net Income	40,942.74	336,452.00	-295,509.26	12.2%

Developmental Impact Fund
Balance Sheet
As of April 30, 2026

Apr 30, 26

ASSETS

Current Assets

Checking/Savings

Volunteer Bank - 6028

37,701.01

Total Checking/Savings

37,701.01

Total Current Assets

37,701.01

TOTAL ASSETS

37,701.01

LIABILITIES & EQUITY

Equity

Restricted for Park Facility

10,417.00

Restricted for Park Land

1,706.00

Restricted for Police Facilities

1,475.00

Restricted for Police Vehicles

2,003.00

Restricted for Fire Facilities

5,342.00

Restricted for Fire Apparatus

16,558.00

Restricted for Development

200.01

Total Equity

37,701.01

TOTAL LIABILITIES & EQUITY

37,701.01

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Accrual Basis

Developmental Impact Fund
Profit & Loss
April 2026

	<u>Apr 26</u>	<u>Jul '25 - Apr 26</u>
Income		
34191 - Impact Fees - Res.	10,968.00	36,297.00
34192 - Impact Fees - Nonres	0.00	1,204.00
36100 - Interest Earnings	94.60	200.01
Total Income	<u>11,062.60</u>	<u>37,701.01</u>
Expense	<u>0.00</u>	<u>0.00</u>
Net Income	<u><u>11,062.60</u></u>	<u><u>37,701.01</u></u>

Item 8

Department Reports:

- City Recorder
- Finance/Management Consultant's Report
- Fire Department
- Parks Department
- Police Department



City Recorder's Report

TO: MAYOR AND COUNCIL

FROM: CITY RECORDER

This has been a very busy Spring!


In April, I attended the Tennessee Association of Municipal Clerks and Recorders (TAMCAR) Academy. The association stepped up its education this year and took a deeper dive into critical topics. They offered tools and recommendation for best practices for cybersecurity, meetings, budgeting, records and more. The session hosted by parliamentarians regarding Roberts Rules of Order was especially eye opening. More on that in the months ahead.

We have had 2 annexations to work through with the second ending in the summer. The annexation of Parcel #120-46.00-000 (formerly the Scales property) was just recorded. And now we are in the middle of the next annexation proceedings. The call for the public hearing for the annexation of Parcel #120.02300 (formerly the Moore property) is on the agenda this evening for consideration.

The Recruitment and Retention grant is in progress for Interim Police Chief Joshua Silber. This will be his second of three disbursements.

Christina Rivas
City Recorder

May 28, 2026



Fire Department Report – Eagleville Council Meeting 5/28/2026

Good evening, Mayor and Council,

The following are calls responded to by EFD from the council meeting on 5/27/2026 to today:

Total Calls - 30

14	EMS Calls
6	Brush fire
1	Law Assist
2	Weather response
2	MVA's
1	Stand-by/public service
1	Canceled enroute
1	Investigate hazard
2	Structure Fire

As we near the end of our fifth month, we have had **148** runs for the year. Our average response time is **5m:22s**.

For comparison, the National response time is **6 to 8 minutes**. We take great pride in achieving this number.

Congratulations to FF/AEMT Justin Aubin on passing his Advanced EMT National Test. He will become one of our fill-in FF/EMT/Drivers as we move into the future.

As before, we continue to clean, repair and stripe the education unit. We are very excited about the chance to utilize this for fire safety and education throughout upcoming years.

We have an amazing group of Firefighters. They have worked and trained very hard to answer calls while keeping up their certifications and medical licenses. I appreciate them very much and I really appreciate their abilities, as well as their strong response to the City and surrounding community, day after day.

We thank each of you for the support of our Fire Department. If you have any questions, please reach out at any time.

Thank you,

J. Armstrong



City of Eagleville

Will Vaughn, Park Director

April Park Report

- Rentals for April
 - 0-Pavillion Rental
 - 2-Field Rental
- Park Board meeting in April
- Met with Kevin over issues at park.
- No known major issues with park infrastructure currently
- Greg Fox resigned from Park Board.
- Park Board is still discussing how many park board members we can have and are reaching out to candidates to gage interest.
- Park renovation project is hold until we can get park board situation figured out.
- Parking is still an issue during ballgames, I have met with ball club about the handicap parking and parking in front of shop.

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City of Eagleville

Joshuah Silva-Bieber, Interim Chief of Police

Eagleville Police Department Report to City Council 5/27/2026

1. Officer Isabella Willis and I attended annual weapons qualification training for our department-issued Glock 17 service pistols. Both of us successfully completed and passed all required qualification standards.
2. The department has also been scheduled to attend the required 40-hour annual in-service training and rifle qualification course, which will take place in September.
3. Officer Isabella Willis has successfully completed training with the Tennessee Bureau of Investigation (TBI). As a result, she is now certified and authorized to process and handle Criminal Justice Information (CJI) through the National Crime Information Center (NCIC) system.
4. The Eagleville Police Department remains committed to maintaining professional law enforcement services and continuing to strengthen relationships within the community.
5. Despite currently operating with only two officers, we have maintained a strong presence throughout the city. We continue regular patrols within neighborhoods and subdivisions, as well as conducting foot patrols when possible. During these patrols, we actively engage with residents and visitors by listening to concerns, answering questions, and promoting positive community relationships through continued community engagement efforts.

Joshuah Bieber

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Item 9 City Manager Report

Item 10a. Ordinance 2026-002 Speed Limit Policy

ORDINANCE 2026-002

AN ORDINANCE TO ESTABLISH SPEED LIMITS ON PUBLIC STREETS IN THE CITY OF EAGLEVILLE, TENNESSEE AMENDING MUNICIPAL CODE CHAPTER 3, SECTION 15-301

WHEREAS, the Mayor and Council of the City of Eagleville desire to reaffirm current speed limits and establish safe speed limits for vehicles traveling in the City, and

WHEREAS, Chapter 3, Section 15-301 of the Municipal Code of the City of Eagleville, states that a speed limit of 30 miles per hour will apply in the city, and

WHEREAS, the Eagleville Council has reviewed traffic conditions and has determined that the normal speed limit should be 20 miles per hour in the city except where conditions differ and official signs have been posted indicating other speed limits, and

WHEREAS, any street that is not noted in this ordinance will hereby be set at 20 miles per hour; and

WHEREAS, the following list of Eagleville Streets is hereby ratified and may be amended as needed with speed limits to be established as follows:

Neighborhoods	Street Name	Speed Limit	Notes
Local Roads	Cheatham Springs Rd	30	
	Church St	20	
	Clark St	20	
Eagle View	Eagle View Dr	20	
	Black Eagle Way	20	
	Golden Eagle Ct	20	
	Gold Talon Ct	20	
	Hawkeye Ct	20	
Eaglecrest	Eaglecrest Dr	20	
	Proud Eagle Dr	20	
	Falcon Crest Dr	20	

Deer Valley	Deer Valley Dr	20	
Hillcrest	Hillcrest Dr	20	
	Poplar Dr	20	
	Spring St	20	
	Iris Dr	20	
	Cherry St	20	
King	King Dr	20	
Newtown	Oak St	20	
	Walnut St	20	
	Elm St	20	
	Old Hwy 99	30	
	Ronny Hill Ave. (park entrance)	5	
State Highways	Allisona Rd	30	41A to 129 Allisona
	Allisona Rd	40	129 Allisona Rd to Horton Highway
	Chapel Hill Pk	50	41A to Marshall County Line
	Horton Hwy	55	From Williamson County Line to Marshall County Line
	North Main St	30	Allisona to 577 N. Main
	North Main St	40	577 to Kelley Road
	South Main St	30	Allisona to 468 S. Main
	South Main St	40	468 S. Main to 1535 S. Main
	State Hwy 41A North	55	Kelley Road to Williamson County Line
	State Hwy 41A South	55	1535 S. Main to Bedford County Line
	State Hwy 99 (New Salem)	40	41A S to 15299 Hwy 99

Now, therefore:

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF EAGLEVILLE,
TENNESSEE AS FOLLOWS:**

Section 1. The above speed limits are approved and will be enforced.

Section 2. Penalties per the Tennessee Code Annotated and the Eagleville Municipal Code and Ordinances shall be imposed for each violation of this ordinance.

Section 3. This ordinance shall take effect fifteen days after its final passage and the posting of appropriate signs, the public welfare requiring it.

Approved by the Eagleville City Council on:

Approved:

Chad Leeman, Mayor

ATTEST:

Christina Rivas, City Recorder

Passed First Reading: April 23, 2026

Passed Second Reading:

Public Hearing Held:

APPROVED AS TO FORM:

J. Stephen Aymett, Jr., City Attorney

Item 10b. Ordinance 2026-005 Budget Amendment for Fiscal Year
2025-2026

ORDINANCE 2026-005

**AN ORDINANCE OF THE CITY OF EAGLEVILLE, TENNESSEE TO AMEND
ORDINANCE 2025-005, SAME BEING THE ORDINANCE ADOPTING THE ANNUAL
BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 TO JUNE 30, 2026**

**NOW THEREFORE BE IT ORDAINED BY THE CITY OF EAGLEVILLE, TENNESSEE,
AS FOLLOWS:**

SECTION 1. That Ordinance 2025-005, same being the budget appropriation ordinance for the 2025-2026 fiscal year, be and the same is hereby amended by adding (subtracting) the amounts specified herein to certain revenue and expenditure appropriations as follows:

GENERAL FUND

Revenues and Other Sources:

From projected fund balance on June 30, 2026	<u>\$ 450,000</u>
Total Change in Revenues	\$ 450,000

Expenditures and Other Uses:

Transfer to Capital Projects Fund	<u>\$ 450,000</u>
Total Change in Expenditures	\$ 450,000

CAPITAL PROJECTS FUND

Revenues and Other Sources:

Transfer from General Fund	\$ 450,000
----------------------------	------------

Expenditures and Other Uses:

Park Improvements	\$ 225,000
Former Police/Fire Building Site - Parking Lot Improvements	<u>\$ 225,000</u>
Total Change in Expenditures	\$ 450,000

STATE STREET AID FUND

Revenues and Other Sources:

From unreserved fund balance \$ 35,830

Expenditures and Other Uses:

Capital – Resurfacing New Town Streets \$ 19,207
Miscellaneous Other Expenses \$ 16,623

Total Change in Expenditures \$ 35,830

SECTION 3. That pursuant to T.C.A. Section 6-22-124 (C), sufficient unappropriated revenue is available in the General Fund to the increased appropriations proposed under Ordinance 2026-005.

SECTION 4. That this budget amendment fulfills the requirements of the Municipal Budget Law of 1982 (T.C.A Section 6-56-208).

SECTION 5. That this ordinance shall take effect from and after its final passage, or fifteen days after it first passage, whichever occurs later, the public welfare requiring it.

APPROVED:

Chad Leeman, Mayor

ATTEST:

APPROVED AS TO FORM:

Christina Rivas, City Recorder

Stephen Aymett, City Attorney

First Reading: _____

Second Reading: _____

Public Hearing: _____

Item 10c. Ordinance 2026-006 Budget Ordinance for Fiscal Year 2026-2027 with Amendment

DATE: May 4, 2026

TO: Hellyn Riggins, City Manager

FROM: Michael Walker, Financial/Management Consultant

SUBJECT: **FY 2026-2027 Proposed Budget – Recommend Police Amendment**

As we have discussed recently, I have significant concerns about the market viability of the current Police Officer starting pay in July 2026 which is currently **\$51,830** for new hires with no Post Certification and **\$54,422** for certified officers with 1 year experience and satisfactory performance.

The challenge is that surrounding law enforcement agencies, particularly in nearby Williamson County (Sheriff's Department, Franklin and Brentwood) are having trouble recruiting qualified officers so they have significantly increased their entry pay for certified officers with experience. They are now aggressively recruiting Post Certified law enforcement officers due to numerous vacant positions. Starting July 1, 2026, base pay for similar certified police officer positions with 1 year experience will range from **\$69,741** in Brentwood, **\$71,385** in Franklin, and **\$71,885** for Sheriff's deputies. In addition, the departments provide supplemental compensation for travel from home to work and supplement pay for late evening/midnight shifts.

Current salaries for agencies in Rutherford County are in the same range as Williamson County. I do not have salary data for FY 2026-2027, but it is reasonable to assume that the numbers below will increase. Base pay for a Post Certified police officer in Murfreesboro with 1 year experience is currently **\$69,620**. For Rutherford County, non-certified deputies start between **\$53,076 - \$56,961** depending on education. Post certified deputies with 1 year experience make between **\$59,447 - \$63,797**.

While it will be impossible for Eagleville to compete dollar to dollar with the compensation of those departments, I think that steps should be taken to help minimize Eagleville from becoming a training ground for neighboring departments. Consideration should be given by the City Council to increase police officer compensation so that the City can better retain good officers and when required, recruit good ones in the future.

Accordingly, I am recommending the following items be considered by the City Council as an amendment to FY 2026-2027 budget on second and final reading at the May 28, 2026 meeting:

1. Increase the annual starting pay for new hires with no post certification from **\$51,830** to **\$55,000**.
2. Increase the pay for Post certified officers with 1 year experience and satisfactory performance from **\$55,000** to **\$60,000**. Base pay for the Corporal position would be 5% higher or **\$63,000**.
3. In addition, police officers would be provided **\$150** monthly (**\$1,800** annually) as an allowance to cover travel expense from home to work.
4. Future compensation increases would be subject to the annual compensation provided to employees by the City Council in the adopted annual operating budgets. Traditional raises for newly hired and Post Certified officers would be prorated on July 1st in their first year of service for the period served in the recent fiscal year ending June 30 after being initiated hired or obtaining Post Certification.

If approved, the additional reoccurring cost in the budget for the 3 officer positions on the payroll today, including FICA and retirement, would be **\$19,357**. The travel allowance would cost **\$5,400** so the total cost of the compensation adjustment would be **\$24,757**.

To fund the additional cost, I recommend that we adjust the annual transfer from the General Fund to State Street Aid Fund in the proposed FY 2026-2027 budget of **\$75,000** back to current fiscal year amount of **\$50,000**. Assuming we have good revenue collections in FY 2026-2027, the City should be in a position next spring 2027 to make a larger one-time transfer from the General Fund to State Street Aid Fund to make up the difference and hopefully transfer even more than the \$25,000 for future street repairs and improvements.

Please let me know if you have any questions or need additional information to support this recommendation.

I will be present at the May 14, 2026 work session with the City Council to review the proposed budget amendment and to answer any questions.

Michael Walker

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - SUMMARY

	2024-2025 Actual	2025-2026 Orig Budget	2025-2026 July-March	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
REVENUES						
Local Taxes	\$ 1,554,822	\$ 1,458,935	\$ 1,270,666	\$ 188,269	\$ 1,732,099	\$ 1,557,125
Licenses, Fees & Permits	41,741	43,200	19,966	23,234	21,400	37,000
Intergovernmental Revenue	198,083	196,060	190,553	5,507	252,837	252,640
Parks & Recreation	22,245	23,225	25,120	(1,895)	26,495	25,500
Fines & Penalties	28,008	46,000	43,349	2,651	52,000	58,000
Other Revenue	122,325	134,450	114,669	19,781	146,150	119,550
TOTAL REVENUES	\$ 1,967,223	\$ 1,901,870	\$ 1,664,322	\$ 237,548	\$ 2,230,982	\$ 2,049,815
EXPENDITURES						
General Government	\$ 585,873	\$ 586,211	\$ 417,084	\$ 169,127	\$ 574,601	\$ 600,682
Police	298,664	409,489	280,434	129,055	402,693	470,789
Fire	439,137	521,876	315,164	206,712	490,338	553,899
Parks & Recreation	101,289	129,638	100,738	28,900	137,973	149,958
Transfer to State Street Aid Fund	50,000	50,000	25,000	25,000	50,000	50,000
Transfer to Debt Service Fund	239,000	204,000	102,000	102,000	204,000	224,000
Transfer to Capital Projects Fund	166,672	-	-	-	450,000	-
TOTAL EXPENDITURES	\$ 1,880,635	\$ 1,901,214	\$ 1,240,420	\$ 660,793	\$ 2,309,605	\$ 2,049,328
NET CHANGE	\$ 86,589	\$ 656	\$ 423,902	\$ (423,246)	\$ (78,624)	\$ 486
FUND BALANCE						
Beginning (July 1)	\$ 2,229,472	\$ 2,316,061	\$ 2,316,061	\$ 2,316,061	\$ 2,316,061	\$ 2,237,437
Ending (June 30)	\$ 2,316,061	\$ 2,316,717	\$ 2,739,963	\$ 2,237,437	\$ 2,237,437	\$ 2,237,923

CITY OF EAGLEVILLE, TENNESSEE
STATE STREET AID FUND

121 STATE STREET AID

	2024-2025 Actual	2025-2026 Budget	2025-2026 July-March	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Projected
Revenues						
36100 Interest Income	\$ 8,514	\$ 4,000	\$ 9,353	\$ (5,353)	\$ 9,250	3,000
31730 State Gas Tax	28,555	29,000	21,045	7,955	28,244	28,600
Total Revenues	\$ 37,069	\$ 33,000	\$ 30,398	\$ 2,602	\$ 37,494	\$ 31,600
Expenditures						
43100 Street & Traffic Lights	20,521	18,670	12,246	6,424	23,000	23,000
247 Right of Way Mowing	7,300	9,500	4,500	5,000	9,500	10,000
248 Engineering	3,498	4,000	5,702	(1,702)	12,500	9,000
254 Repairs & Maintenance	3,828	7,000	6,286	714	10,000	10,000
260 Street Signs	266	600	339	261	1,000	2,000
342 Insurance	558	630	923	(293)	923	1,000
510 Highways/Streets Permit Bond	100	-	100	(100)	100	100
765 Capital Outlay	-	234,400	8,250	226,150	253,607	20,000
Total Expenditures	\$ 36,072	\$ 274,800	\$ 38,346	\$ 236,454	\$ 310,630	\$ 75,100
Other Sources						
48500 Transfer from General Fund	50,000	50,000	25,000	25,000	50,000	50,000
36969 Special Transfer from General Fund	50,000	50,000	25,000	25,000	50,000	50,000
Total Other Sources	\$ 50,997	\$ (191,800)	\$ 17,052	\$ (208,852)	\$ (223,136)	\$ 6,500
Net Change						
Beginning Fund Balance	\$ 278,979	\$ 329,976	\$ 329,976	\$ 329,976	\$ 329,976	\$ 106,840
Ending Fund Balance	\$ 329,976	\$ 138,176	\$ 347,028	\$ 106,840	\$ 106,840	\$ 113,340

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - OVERVIEW

	<u>BUDGET</u>	<u>PROPOSED</u>	<u>INCREASE</u>	<u>% UP</u>
	<u>FY 2026</u>	<u>FY 2027</u>		
TOTAL BUDGET	\$ 1,901,214	\$ 2,049,328	\$ 148,115	7.8%
EXPENDITURES BY DEPARTMENTS				
General Government	\$ 586,211	\$ 600,682	\$ 14,471	2.5%
Police	409,489	470,789	61,300	15.0%
Fire	521,876	553,899	32,023	6.1%
Park & Recreation	129,638	149,958	20,320	15.7%
Transfer to State Street Aid Fund	50,000	50,000	-	0.0%
Transfer to Debt Service Fund	204,000	224,000	20,000	9.8%
TOTAL	\$ 1,901,214	\$ 2,049,328	\$ 148,115	7.8%
EXPENDITURES BY MAJOR CATEGORIES				
Salary & Benefits	\$ 1,107,818	\$ 1,190,000	\$ 82,182	7.4%
Street Maintenance (transfer to SSA Fund)	50,000	50,000	-	0.0%
Debt Service	204,000	224,000	20,000	9.8%
Vehicles (fuel, maintenance, repairs)	63,700	77,800	14,100	22.1%
Insurance (Property, Liability, etc.)	92,100	105,930	13,830	15.0%
Contractual Services (Attorney, Engineering, Accounting, Financial, Parks, Audit, Judge)	130,600	138,750	8,150	6.2%
Remaining (supplies, utilities, tech, maint, etc.)	252,996	262,848	9,852	3.9%
TOTAL	\$ 1,901,214	\$ 2,049,328	\$ 148,114	7.8%

**CITY OF EAGLEVILLE, TENNESSEE
BUDGET SUMMARY - ALL FUNDS**

	2024-2025 Actual	2025-2026 Budget	2025-2026 July-March	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
GENERAL FUND						
Revenues	\$ 1,967,223	\$ 1,901,870	\$ 1,664,322	\$ 237,548	\$ 2,230,982	\$ 2,049,815
Expenditures	1,880,635	1,901,214	1,240,420	660,793	2,309,605	2,049,328
Net Change	\$ 86,589	\$ 656	\$ 423,902	\$ (423,246)	\$ (78,624)	\$ 486
Fund Balance (Beginning)	\$ 2,229,472	\$ 2,316,061	\$ 2,316,061	\$	\$ 2,316,061	\$ 2,237,437
Fund Balance (Ending)	\$ 2,316,061	\$ 2,316,717	\$ 2,739,963	\$ -	\$ 2,237,437	\$ 2,237,923
STATE STREET AID FUND						
Revenues	\$ 37,069	\$ 33,000	\$ 30,398	\$ 2,602	\$ 37,494	\$ 31,600
Expenditures	36,072	274,800	38,346	236,454	310,630	75,100
Revenues over Expenditures	997	(241,800)	(7,948)	(233,852)	(273,136)	(43,500)
Transfer from General Fund	50,000	50,000	25,000	25,000	50,000	50,000
Net Change	\$ 50,997	\$ (191,800)	\$ 17,052	\$ (208,852)	\$ (223,136)	\$ 6,500
Fund Balance (Beginning)	\$ 278,979	\$ 329,976	\$ 329,976	\$ -	\$ 329,976	\$ 106,840
Fund Balance (Ending)	\$ 329,976	\$ 138,176	\$ 347,028	\$ -	\$ 106,840	\$ 113,340
DEBT SERVICE FUND						
Revenues	\$ 8,322	\$ 5,000	\$ 6,967	\$ (1,967)	\$ 8,500	\$ 4,000
Expenditures	16,371	282,397	282,397	-	282,397	282,397
Revenues over Expenditures	(8,049)	(277,397)	(275,430)	(1,967)	(273,897)	(278,397)
Transfer from General Fund	239,000	204,000	102,000	102,000	204,000	224,000
Net Change	\$ 230,951	\$ (73,397)	\$ (173,430)	\$ 100,033	\$ (69,897)	\$ (54,397)
Fund Balance (Beginning)	\$ 216,437	\$ 447,388	\$ 447,388	\$	\$ 447,388	\$ 377,491
Fund Balance (Ending)	\$ 447,388	\$ 373,991	\$ 273,958	\$ -	\$ 377,491	\$ 323,094

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - SUMMARY

	2024-2025 Actual	2025-2026 Orig Budget	2025-2026 July-March	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
REVENUES						
Local Taxes	\$ 1,554,822	\$ 1,458,935	\$ 1,270,666	\$ 188,269	\$ 1,732,099	\$ 1,557,125
Licenses, Fees & Permits	41,741	43,200	19,966	23,234	21,400	37,000
Intergovernmental Revenue	198,083	196,060	190,553	5,507	252,837	252,640
Parks & Recreation	22,245	23,225	25,120	(1,895)	26,495	25,500
Fines & Penalties	28,008	46,000	43,349	2,651	52,000	58,000
Other Revenue	122,325	134,450	114,669	19,781	146,150	119,550
TOTAL REVENUES	\$ 1,967,223	\$ 1,901,870	\$ 1,664,322	\$ 237,548	\$ 2,230,982	\$ 2,049,815
EXPENDITURES						
General Government	\$ 585,873	\$ 586,211	\$ 417,084	\$ 169,127	\$ 574,601	\$ 600,682
Police	298,664	409,489	280,434	129,055	402,693	470,789
Fire	439,137	521,876	315,164	206,712	490,338	553,899
Parks & Recreation	101,289	129,638	100,738	28,900	137,973	149,958
Transfer to State Street Aid Fund	50,000	50,000	25,000	25,000	50,000	50,000
Transfer to Debt Service Fund	239,000	204,000	102,000	102,000	204,000	224,000
Transfer to Capital Projects Fund	166,672	-	-	-	450,000	-
TOTAL EXPENDITURES	\$ 1,880,635	\$ 1,901,214	\$ 1,240,420	\$ 660,793	\$ 2,309,605	\$ 2,049,328
NET CHANGE	\$ 86,589	\$ 656	\$ 423,902	\$ (423,246)	\$ (78,624)	\$ 486
FUND BALANCE						
Beginning (July 1)	\$ 2,229,472	\$ 2,316,061	\$ 2,316,061	\$ 2,316,061	\$ 2,316,061	\$ 2,237,437
Ending (June 30)	\$ 2,316,061	\$ 2,316,717	\$ 2,739,963	\$ 2,237,437	\$ 2,237,437	\$ 2,237,923

CITY OF EAGLEVILLE, TENNESSEE
POLICE DEPARTMENT - EXPENDITURES

	2024-2025 Actual	2025-2026 Budget	2025-2026 July-March	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
42100 Police Department						
111 Wages - Police Chief	\$ 73,868	\$ 78,868	\$ 54,582	\$ 24,286	\$ 78,818	\$ 82,811
113 Wages - Hourly Pay	101,141	165,372	111,373	53,999	160,518	190,468
140 Retirement (TCRS)	12,695	18,147	11,802	6,345	17,504	20,986
141 Payroll Taxes (FICA)	12,032	18,684	12,509	6,175	18,393	21,724
142 Health Insurance	23,670	31,584	23,148	8,436	31,248	33,720
146 Workmans Comp Insurance	6,200	6,200	9,397	(3,197)	9,397	10,000
147 Unemployment Taxes	81		90	(90)	100	100
148 Police Training	420	1,500		1,500	400	950
165 Drug Fund Expenses	-	500		500	500	500
211 Postage	5	25		25	25	25
230 Dues	2,497	3,000		3,000	3,000	3,085
241 Electricity	1,904	1,660	1,570	90	2,500	2,600
242 Water	247	220	128	92	220	200
244 Natural Gas	291	164	484	(320)	530	600
245 Internet & Phone	3,974	4,750	3,176	1,574	4,800	5,000
261 Vehicle Expenses	1,896	10,000	3,276	6,724	4,000	14,500
266 Facility Repairs and Maintenance	2,003	500	900	(400)	1,000	3,590
280 Travel	394	1,000		1,000	400	850
282 Transportation Stipend						
295 Trash Pickup	322	320	207	114	265	5,400
296 Telecommunications	120	-	-	-	-	165
299 Miscellaneous	97					
300 Supplies	4,873	2,000	54	1,946	2,000	2,000
301 Cell Phones & Air Cards	3,201	6,500	632	5,868	3,000	4,720
312 Equipment	2,589	5,800	2,003	3,797	3,000	3,500
326 Clothing	1,525	10,000	1,530	8,470	3,500	1,500
331 Vehicle Fuel	4,110	2,000	80	1,920	1,900	2,000
454 Sewer	44	12,000	4,900	7,100	12,500	15,000
510 Insurance	13,420	-	-	-	-	-
562 Tech - Annual Maintenance	1,090	14,000	24,300	(10,300)	24,300	21,595
563 Tech - Hardware & Software		5,030	3,695	1,335	4,175	6,150
618 New Hire Costs	10,538	65	-	65	-	-
619 Technology	4,521	-	-	-	-	6,350
765 THSO Grant Expenses	8,098	8,000	-	-	-	-
780 State Salary Supplement	800	1,600	-	8,000	-	-
			10,600	(9,000)	14,700	10,700
Total Police Department	\$ 298,664	\$ 409,489	\$ 280,434	\$ 129,055	\$ 402,693	\$ 470,789

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - TRANSFERS TO OTHER FUNDS

	2024-2025 Actual	2025-2026 Orig. Budget	2025-2026 July-March	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
51000 Transfers to Other Funds						
51621 Transfer to State Street Aid	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 50,000
51630 Transfer to Debt Service Fund	239,000	204,000	102,000	102,000	204,000	224,000
51640 Transfer to Capital Projects Fund	166,672	-	-	-	450,000	-
Total Transfers	\$ 455,672	\$ 254,000	\$ 127,000	\$ 127,000	\$ 704,000	\$ 274,000

CITY OF EAGLEVILLE, TENNESSEE
STATE STREET AID FUND

121 STATE STREET AID

	2024-2025 Actual	2025-2026 Budget	2025-2026 July-March	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Projected
Revenues						
36100 Interest Income	\$ 8,514	\$ 4,000	\$ 9,353	\$ (5,353)	\$ 9,250	\$ 3,000
31730 State Gas Tax	28,555	29,000	21,045	7,955	28,244	28,600
Total Revenues	\$ 37,069	\$ 33,000	\$ 30,398	\$ 2,602	\$ 37,494	\$ 31,600
Expenditures						
43100 Street & Traffic Lights	20,521	18,670	12,246	6,424	23,000	23,000
247 Right of Way Mowing	7,300	9,500	4,500	5,000	9,500	10,000
248 Engineering	3,498	4,000	5,702	(1,702)	12,500	9,000
254 Repairs & Maintenance	3,828	7,000	6,286	714	10,000	10,000
260 Street Signs	266	600	339	261	1,000	2,000
342 Insurance	558	630	923	(293)	923	1,000
510 Highways/Streets/Permit Bond	100	-	100	(100)	100	100
765 Capital Outlay	-	234,400	8,250	226,150	253,607	20,000
900 Total Expenditures	\$ 36,072	\$ 274,800	\$ 38,346	\$ 236,454	\$ 310,630	\$ 75,100
Other Sources						
48500 Transfer from General Fund	50,000	50,000	25,000	25,000	50,000	50,000
36969 Special Transfer from General Fund	50,000	50,000	25,000	25,000	50,000	50,000
Total Other Sources	\$ 50,997	\$ (191,800)	\$ 17,052	\$ (208,852)	\$ (223,136)	\$ 6,500
Net Change						
Beginning Fund Balance						
Ending Fund Balance	\$ 278,979	\$ 329,976	\$ 329,976	\$ 329,976	\$ 106,840	\$ 113,340

CITY OF EAGLEVILLE, TENNESSEE
PROPOSED BUDGET FOR FISCAL YEAR
2026-2027



**CITY OF EAGLEVILLE, TENNESSEE
FISCAL YEAR 2026-2027 PROPOSED BUDGET ORDINANCE
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**AN ORDINANCE OF THE CITY OF EAGLEVILLE, TENNESSEE
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1,
2026 AND ENDING JUNE 30, 2027**

- WHEREAS, *Tennessee Code Annotated* § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- WHEREAS, the City of Eagleville has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Council will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF
THE CITY OF EAGLEVILLE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein, presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2027, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

General Fund	2024-2025	2025-2026	2026-2027
Revenues	Actual	Projected	Proposed
Local Taxes	\$ 1,554,822	\$ 1,657,099	\$ 1,557,125
Licenses and Permits	41,741	21,400	37,000
Intergovernmental	198,083	252,837	252,640
Parks and Recreation	22,245	26,495	25,500
Fines and Fees	28,008	52,000	58,000
Miscellaneous Revenues	122,325	136,150	119,550
Total Revenues and Other Financing Sources	\$ 1,967,224	\$ 2,145,982	\$ 2,049,815
Appropriations			
Expenditures			
General Government	\$ 585,873	\$ 571,881	\$ 600,683
Police	298,664	401,267	445,876
Fire	439,137	490,455	553,898
Parks and Recreation	101,289	136,552	149,953
Transfers to other Funds	455,672	704,000	299,000
Total Appropriations	\$ 1,880,635	\$ 2,304,155	\$ 2,049,410
Change in Fund Balance	\$ 86,589	\$ (158,173)	\$ 405
Beginning Fund Balance	\$ 2,229,472	\$ 2,316,061	\$ 2,157,887
Ending Fund Balance	\$ 2,316,061	\$ 2,157,887	\$ 2,158,292
Ending Fund Balance as % of Appropriations	123%	94%	105%

State Street Aid Fund	2024-2025	2025-2026	2026-2027
Revenues	Actual	Projected	Proposed
Gas taxes	\$ 28,555	\$ 28,600	\$ 28,600
Interest income	8,514	9,250	3,000
Transfers from other funds	50,000	50,000	75,000
Total Revenues and Other Financing Sources	\$ 87,069	\$ 87,850	\$ 106,600
Appropriations			
Expenditures			
Street expenditures	\$ 36,072	\$ 57,023	\$ 55,100
Capital outlay	-	253,607	20,000
Total Appropriations	\$ 36,072	\$ 310,630	\$ 75,100
Change in Fund Balance	\$ 50,997	\$ (222,780)	\$ 31,500
Beginning Fund Balance	\$ 278,979	\$ 329,976	\$ 107,196
Ending Fund Balance	\$ 329,976	\$ 107,196	\$ 138,696
Ending Fund Balance as % of Appropriations	915%	35%	185%

Capital Projects Fund	2024-2025	2025-2026	2026-2027
	Actual	Projected	Proposed
Revenues			
Loan proceeds	\$ 7,541,691	\$ -	\$ -
Grant proceeds	-	-	1,487,176
Miscellaneous	-	-	-
Transfers in	166,672	450,000	-
Interest income	13,283	8,400	6,000
Total Revenues and Other Financing Sources	\$ 7,721,646	\$ 458,400	\$ 1,493,176
Appropriations			
Expenditures			
Debt service	\$ 5,962,645	\$ -	\$ -
Capital outlay	1,648,378	116,619	2,167,110
Total Appropriations	\$ 7,611,023	\$ 116,619	\$ 2,167,110
Change in Fund Balance	\$ 110,623	\$ 341,781	\$ (673,934)
Beginning Fund Balance	\$ 255,982	\$ 366,605	\$ 708,386
Ending Fund Balance	\$ 366,605	\$ 708,386	\$ 34,452
Ending Fund Balance as % of Appropriations	5%	607%	2%

Debt Service Fund	2024-2025	2025-2026	2026-2027
	Actual	Projected	Proposed
Revenues			
Interest Income	\$ 8,322	\$ 8,500	\$ 4,000
Transfers In	239,000	204,000	224,000
Total Revenues and Other Financing Sources	\$ 247,322	\$ 212,500	\$ 228,000
Appropriations			
Expenditures			
Debt service	\$ 16,371	\$ 282,397	\$ 282,397
Total Appropriations	\$ 16,371	\$ 282,397	\$ 282,397
Change in Fund Balance	\$ 230,951	\$ (69,897)	\$ (54,397)
Beginning Fund Balance	\$ 216,437	\$ 447,388	\$ 377,491
Ending Fund Balance	\$ 447,388	\$ 377,491	\$ 323,094
Ending Fund Balance as % of Appropriations	0%	134%	114%

Sewer Fund	2024-2025	2025-2026	2026-2027
	Actual	Projected	Proposed
Revenues			
Operating Revenues	\$ 226,235	\$ 238,800	\$ 246,300
Operating Expenses	98,890	110,519	120,620
Depreciation	86,505	86,505	86,505
Net Operating Income (Expense)	\$ 40,840	\$ 41,776	\$ 39,175
Net Nonoperating Revenues (Expenses)	\$ 41,955	\$ 5,752	\$ 83,618
Change in Net Position	\$ 82,795	\$ 47,528	\$ 122,793
Change in Net Position	\$ 82,795	\$ 47,528	\$ 122,793
Estimated Beginning Net Position	\$ 2,338,711	\$ 2,421,506	\$ 2,469,034
Estimated Ending Net Position	\$ 2,421,506	\$ 2,469,034	\$ 2,591,827
Ending Net Position as % of Expenses	1306%	1253%	1251%

Developmental Impact Fund	2024-2025	2025-2026	2026-2027
	Actual	Projected	Proposed
Revenues			
Interest Income	\$ -	\$ 120	\$ 1,000
Residential & Nonresidential fees	-	36,297	219,360
Total Revenues and Other Financing Sources	\$ -	\$ 36,417	\$ 220,360
Appropriations			
Expenditures			
Developmental impact expenditures	\$ -	\$ -	\$ -
Total Appropriations	\$ -	\$ -	\$ -
Change in Fund Balance	\$ -	\$ 36,417	\$ 220,360
Beginning Fund Balance	\$ -	\$ -	\$ 36,417
Ending Fund Balance	\$ -	\$ 36,417	\$ 256,777
Ending Fund Balance as % of Appropriations	0%	0%	0%

SECTION 2: At the end of the fiscal year 2026, the governing body estimates balances/(deficits) as follows:

General Fund	\$ 2,158,292
State Street Aid Fund	\$ 138,696
Capital Projects Fund	\$ 34,452
Debt Service Fund	\$ 323,094
Sewer Fund	\$ 2,591,827
Developmental Impact Fund	\$ 256,777

SECTION 3: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Type of Indebtedness	Debt Authorized and Unissued	Estimated Principal Outstanding at June 30, 2026	FY 2027 Debt Principal	FY 2027 Debt Interest
Capital Outlay - Radios	\$ -	\$ 65,484	\$ 16,371	\$ -
Loan - USDA Public Safety Center #1 (07)	\$ -	\$ 708,637	\$ 13,851	\$ 15,059
Loan - USDA Public Safety Center #2 (08)	\$ -	\$ 3,716,901	\$ 62,193	\$ 78,984
Loan - USDA Public Safety Center #3 (09)	\$ -	\$ 1,986,509	\$ 23,928	\$ 72,011
Note - USDA 92-02	\$ -	\$ 1,337,805	\$ 32,035	\$ 33,077
Note - USDA 92-04	\$ -	\$ 121,480	\$ 2,815	\$ 3,305

SECTION 4: During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Capital Project	Total Expense	Cash Reserves	Grant Proceeds	Loan Proceeds
General Government & Other Improvements	\$ 233,000	\$ 233,000	\$ -	\$ -
Sidewalk Improvements	\$ 1,709,110	\$ 221,934	\$ 1,487,176	\$ -
Park Improvements	\$ 225,000	\$ 225,000	\$ -	\$ -
Street Improvements	\$ 20,000	\$ 20,000	\$ -	\$ -

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (TCA § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tennessee Code Annotated § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Tennessee Code Annotated § 6-56-206 will be attached.

SECTION 8: The City of Eagleville plans to adopt by separate ordinance the Certified Tax Rate (CTR) once it is calculated and reviewed by the Assessor and City Manager, then reviewed by the State Board of Equalization. Estimated property tax revenues in the Fiscal Year 2026-2027 budget are based on the assessed value of real and personal property from the Fiscal Year 2025-2026 budget.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or the Comptroller's Designee for approval pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or the Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION 12: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with the Section 6-56-210, Tennessee Code Annotated provided sufficient revenues are being collected to support the continuing appropriations.

SECTION 13: This ordinance shall take effect July 1, 2026, the public welfare requiring it.

Approved:

Chad Leeman, Mayor

ATTEST:

Christina Rivas, City Recorder

PASSED FIRST READING:

PASSED SECOND READING:

First Reading: April 23, 2026
Second Reading: May 28, 2026
Public Hearing: May 28, 2026
Public Hearing notice given in the News Daily Journal

APPROVED AS TO FORM:

Stephen Aymett, City Attorney

Budget Summary
FY 2027

City of Eagleville, Tennessee

All Funds	Estimated Beginning Cash July 1	Interfund Loan Repayment		Total	Expenditures *(exclude depreciation for enterprise funds)		Total	Increase or (use) of Cash Balance	Estimated Ending Cash June 30	Ending Cash as a Percent of Expenditures
		Revenues	Transfers-In		Transfers-Out	Transfers-Out				
General Fund	\$ 2,067,735	\$ 2,049,815	\$ -	\$ 2,049,815	\$ 1,750,410	\$ 299,000	\$ 2,049,410	\$ 405	\$ 2,068,140	100.91%
State Street Aid	105,626	31,600	75,000	106,600	75,100	-	75,100	31,500	137,126	182.59%
Capital Projects	712,672	1,493,176	-	1,493,176	2,167,110	-	2,167,110	(673,934)	38,738	1.79%
Debt Service	377,491	4,000	224,000	228,000	282,397	-	282,397	(54,397)	323,094	114.41%
Developmental Impact	36,417	220,360	-	220,360	-	-	-	220,360	256,777	0.00%
Sewer	848,377	366,300	-	366,300	191,852	-	191,852	174,448	1,022,825	533.13%
Totals	\$ 4,148,318	\$ 4,165,251	\$ -	\$ 4,165,251	\$ 4,466,869	\$ 299,000	\$ 4,765,869	\$ (301,618)	\$ 3,846,700	

Enterprise Fund	Estimated Beginning Net Position July 1	Revenues		Total	Expenses **(exclude capital projects and debt principal payments)		Total	Increase or (Decrease) in Net Position	Estimated Ending Net Position June 30
		Revenues	Transfers-In		Transfers-Out	Transfers-Out			
Sewer Fund	\$ 2,469,034	\$ 366,300	\$ -	\$ 366,300	\$ 243,507	\$ -	\$ 243,507	\$ 122,793	\$ 2,591,827
Totals	\$ 2,469,034	\$ 366,300	\$ -	\$ 366,300	\$ 243,507	\$ -	\$ 243,507	\$ 122,793	\$ 2,591,827

Governmental Funds	Estimated Beginning Fund Balance July 1
General Fund	\$ 2,157,887
State Street Aid	107,196
Capital Projects	708,386
Debt Service	377,491
Developmental Impact	36,417

**CITY OF EAGLEVILLE, TENNESSEE
BUDGET SUMMARY - ALL FUNDS**

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
GENERAL FUND						
Revenues	\$ 1,967,223	\$ 1,901,870	\$ 1,519,231	\$ 382,639	\$ 2,145,982	\$ 2,049,815
Expenditures	1,880,635	1,901,214	1,102,692	798,522	2,304,155	2,049,410
Net Change	\$ 86,589	\$ 656	\$ 416,540	\$ (415,883)	\$ (158,173)	\$ 405
Fund Balance (Beginning)	\$ 2,229,472	\$ 2,316,061	\$ 2,316,061	\$	\$ 2,316,061	\$ 2,157,887
Fund Balance (Ending)	\$ 2,316,061	\$ 2,316,717	\$ 2,732,600	\$ -	\$ 2,157,887	\$ 2,158,292
STATE STREET AID FUND						
Revenues	\$ 37,069	\$ 33,000	\$ 27,298	\$ 5,702	\$ 37,850	\$ 31,600
Expenditures	36,072	274,800	36,668	238,132	310,630	75,100
Revenues over Expenditures	997	(241,800)	(9,371)	(232,429)	(272,780)	(43,500)
Transfer from General Fund	50,000	50,000	25,000	25,000	50,000	75,000
Net Change	\$ 50,997	\$ (191,800)	\$ 15,629	\$ (207,429)	\$ (222,780)	\$ 31,500
Fund Balance (Beginning)	\$ 278,979	\$ 329,976	\$ 329,976	\$ -	\$ 329,976	\$ 107,196
Fund Balance (Ending)	\$ 329,976	\$ 138,176	\$ 345,605	\$ -	\$ 107,196	\$ 138,696
DEBT SERVICE FUND						
Revenues	\$ 8,322	\$ 5,000	\$ 6,267	\$ (1,267)	\$ 8,500	\$ 4,000
Expenditures	16,371	282,397	282,397	-	282,397	282,397
Revenues over Expenditures	(8,049)	(277,397)	(276,130)	(1,267)	(273,897)	(278,397)
Transfer from General Fund	239,000	204,000	102,000	102,000	204,000	224,000
Net Change	\$ 230,951	\$ (73,397)	\$ (174,130)	\$ 100,733	\$ (69,897)	\$ (54,397)
Fund Balance (Beginning)	\$ 216,437	\$ 447,388	\$ 447,388	\$	\$ 447,388	\$ 377,491
Fund Balance (Ending)	\$ 447,388	\$ 373,991	\$ 273,258	\$ -	\$ 377,491	\$ 323,094

**CITY OF EAGLEVILLE, TENNESSEE
BUDGET SUMMARY - ALL FUNDS**

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
CAPITAL PROJECTS FUND						
Revenues	\$ 7,554,974	\$ 1,205,000	\$ 6,978	\$ 1,198,022	\$ 8,400	\$ 1,493,176
Expenditures	7,611,023	1,496,230	116,108	1,380,122	116,619	2,167,110
Revenues over Expenditures	(56,049)	(291,230)	(109,130)	(182,100)	(108,219)	(673,934)
Transfer from Other Sources	166,672	-	-	-	450,000	-
Net Change	\$ 110,623	\$ (291,230)	\$ (109,130)	\$ (182,100)	\$ 341,781	\$ (673,934)
Fund Balance (Beginning)	\$ 255,982	\$ 366,605	\$ 366,605	\$	\$ 366,605	\$ 708,386
Fund Balance (Ending)	\$ 366,605	\$ 75,375	\$ 257,475	\$	\$ 708,386	\$ 34,452
SEWER FUND						
Operating Income	\$ 226,235	\$ 234,200	\$ 162,022	\$ 72,178	\$ 238,800	\$ 246,300
Operating Expenses	185,395	196,500	125,597	70,903	197,024	207,125
Operating Income (Loss)	40,840	37,700	36,426	1,274	41,776	39,175
Non-Operating Income (Expenses)	(11,588)	(12,248)	(8,480)	(3,768)	(14,248)	(16,382)
Other Income	53,543	311,000	-	311,000	20,000	100,000
Net Change	\$ 82,795	\$ 336,452	\$ 27,946	\$ 308,506	\$ 47,528	\$ 122,793
Net Position (Beginning)	\$ 2,338,712	\$ 2,421,506	\$ 2,421,506	\$	\$ 2,421,506	\$ 2,421,506
Net Position (Ending)	\$ 2,421,506	\$ 2,757,958	\$ 2,449,452	\$	\$ 2,469,034	\$ 2,591,827
DEVELOPMENT IMPACT FUND						
Revenues	\$ -	\$ -	\$ 15,611	\$ -	\$ 36,417	\$ 220,360
Expenditures	-	-	-	-	-	-
Revenues over Expenditures	-	-	15,611	-	36,417	220,360
Net Change	\$ -	\$ -	\$ 15,611	\$ -	\$ 36,417	\$ 220,360
Fund Balance (Beginning)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,417
Fund Balance (Ending)	\$ -	\$ -	\$ 15,611	\$ -	\$ 36,417	\$ 256,777

**CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - SUMMARY**

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
REVENUES						
Local Taxes	\$ 1,554,822	\$ 1,458,935	\$ 1,166,130	\$ 292,805	\$ 1,657,099	\$ 1,557,125
Licenses, Fees & Permits	41,741	43,200	14,945	28,256	21,400	37,000
Intergovernmental Revenue	198,083	196,060	173,438	22,622	252,837	252,640
Parks & Recreation	22,245	23,225	25,120	(1,895)	26,495	25,500
Fines & Penalties	28,008	46,000	39,636	6,364	52,000	58,000
Other Revenue	122,325	134,450	99,963	34,487	136,150	119,550
TOTAL REVENUES	\$ 1,967,223	\$ 1,901,870	\$ 1,519,231	\$ 382,639	\$ 2,145,982	\$ 2,049,815
EXPENDITURES						
General Government	\$ 585,873	\$ 586,211	\$ 362,530	\$ 223,681	\$ 571,881	\$ 600,683
Police	298,664	409,489	246,128	163,361	401,267	445,876
Fire	439,137	521,876	273,483	248,393	490,455	553,898
Parks & Recreation	101,289	129,638	93,550	36,088	136,552	149,953
Transfer to State Street Aid Fund	50,000	50,000	25,000	25,000	50,000	75,000
Transfer to Debt Service Fund	239,000	204,000	102,000	102,000	204,000	224,000
Transfer to Capital Projects Fund	166,672	-	-	-	450,000	-
TOTAL EXPENDITURES	\$ 1,880,635	\$ 1,901,214	\$ 1,102,692	\$ 798,522	\$ 2,304,155	\$ 2,049,410
NET CHANGE	\$ 86,589	\$ 656	\$ 416,540	\$ (415,883)	\$ (158,173)	\$ 405
FUND BALANCE						
Beginning (July 1)	\$ 2,229,472	\$ 2,316,061	\$ 2,316,061		\$ 2,316,061	\$ 2,157,887
Ending (June 30)	\$ 2,316,061	\$ 2,316,717	\$ 2,732,600		\$ 2,157,887	\$ 2,158,292

**CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - OVERVIEW**

	<u>BUDGET FY 2026</u>	<u>PROPOSED FY 2027</u>	<u>INCREASE</u>	<u>% UP</u>
TOTAL BUDGET	\$ 1,901,214	\$ 2,049,410	\$ 148,196	7.8%
EXPENDITURES BY DEPARTMENTS				
General Government	\$ 586,211	\$ 600,683	\$ 14,472	2.5%
Police	409,489	445,876	36,387	8.9%
Fire	521,876	553,898	32,022	6.1%
Park & Recreation	129,638	149,953	20,315	15.7%
Transfer to State Street Aid Fund	50,000	75,000	25,000	50.0%
Transfer to Debt Service Fund	204,000	224,000	20,000	9.8%
TOTAL	\$ 1,901,214	\$ 2,049,411	\$ 148,197	7.8%
EXPENDITURES BY MAJOR CATEGORIES				
Salary & Benefits	\$ 1,107,818	\$ 1,165,083	\$ 57,265	5.2%
Street Maintenance (transfer to SSA Fund)	50,000	75,000	25,000	50.0%
Debt Service	204,000	224,000	20,000	9.8%
Vehicles (fuel, maintenance, repairs)	63,700	77,800	14,100	22.1%
Insurance (Property, Liability, etc.)	92,100	105,930	13,830	15.0%
Contractual Services (Attorney, Engineering, Accounting, Financial, Parks, Audit, Judge)	130,600	138,750	8,150	6.2%
Remaining (supplies, utilities, tech, maint, etc.)	252,996	262,848	9,852	3.9%
TOTAL	\$ 1,901,214	\$ 2,049,411	\$ 148,197	7.8%

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - REVENUES

110	General Fund	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
	Local Taxes						
31100	Property Tax (Current)	\$ 204,432	\$ 201,235	\$ 183,566	\$ 17,669	\$ 207,699	\$ 207,725
31200	Property Taxes (Delinquent)	4,258	6,200	6,585	(385)	6,600	6,600
31300	Interest on Property Taxes	1,399	500	605	(105)	800	800
31600	Local Option Sales Tax	1,197,528	1,112,000	910,831	201,169	1,300,000	1,200,000
31800	Business Tax	66,113	65,000	12,507	52,493	65,000	65,000
31980	Liquor by the Drink Tax	38,684	35,000	25,879	9,121	38,000	38,000
31990	Beer Tax	42,409	39,000	26,157	12,843	39,000	39,000
	Total Local Taxes	\$ 1,554,822	\$ 1,458,935	\$ 1,166,130	\$ 292,805	\$ 1,657,099	\$ 1,557,125
	Licenses, Fees & Permits						
32600	Business License	240	100	80	20	100	100
32610	Building Permits	38,828	42,000	14,065	27,936	20,000	35,000
32615	Planning Department Fees	2,200	900	500	400	900	1,500
32620	Beer Permits	473	200	300	(100)	400	400
	Total Licenses, Fees and Permits	\$ 41,741	\$ 43,200	\$ 14,945	\$ 28,256	\$ 21,400	\$ 37,000
	Intergovernmental Revenue						
33102	Rutherford County Fire Dept Support	80,000	80,000	90,000	(10,000)	120,000	120,000
33103	State of TN Grant (Police Recruitment)			3,000	(3,000)	11,500	7,500
33500	Online Sales Tax (Telecom Interstate Sales)	725	725	465	260	725	725
33510	State Shared Sales Tax	102,333	100,500	70,100	30,400	104,000	107,750
33320	TVA in lieu of Tax	9,877	9,900	5,474	4,426	10,950	11,000
33530	State Beer Tax	156	360	177	183	360	360
33552	State-City Streets & Transportation Tax	1,385	1,400	904	496	1,480	1,480
33558	State Transportation & Modernization	468	275	387	(112)	500	500
33593	Corporate Excise Tax	1,364	1,400	1,523	(123)	1,523	1,525
33700	State Sports Betting	1,776	1,500	1,408	92	1,800	1,800
	Total Intergovernmental Revenue	\$ 198,083	\$ 196,060	\$ 173,438	\$ 22,622	\$ 252,837	\$ 252,640
	Parks and Recreation						
34724	Ballpark Fence Banners	3,150	3,000	3,000	-	3,000	3,000
34725	Concessions	500	1,000	-	1,000	1,000	1,000
34726	Ball Sign-up Fees	4,970	2,500	3,420	(920)	3,420	3,500

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - REVENUES

	475	125	2,125	(2,000)	2,500	2,500
	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
34727 Pavillion & Field Rent						
110 General Fund						
(continued)						
34728 Booth Fees	650	4,900	5,825	(925)	5,825	5,500
34729 Event Sponsorships	12,500	11,700	10,750	950	10,750	10,000
Total Charges for Service	\$ 22,245	\$ 23,225	\$ 25,120	\$ (1,895)	\$ 26,495	\$ 25,500
Fines & Penalties						
35110 City Court Fines and Costs	28,008	46,000	39,517	6,483	52,000	58,000
35140 Drug Fees			119	(119)	-	-
Total Fines & Penalties	\$ 28,008	\$ 46,000	\$ 39,636	\$ 6,364	\$ 52,000	\$ 58,000
Other Revenue						
32616 Credit Card Processing Fees	449	1,600	393	1,207	700	700
33100 Police Salary Supplement Grant	800	3,200	-	3,200	3,200	3,200
33101 TSHO Grant	7,990	4,000	-	4,000	-	-
34260 Donations - Fire	1,708	1,000	600	400	600	500
34621 Donations - Police	1,000	1,000	500	500	500	500
36000 Miscellaneous	1,867	2,500	43	2,457	1,000	1,000
36100 Interest Earnings - Savings Accounts	27,122	40,000	45,375	(5,375)	50,000	37,500
36101 Interest Earnings - CDs	9,163	11,000	329	10,671	8,000	6,000
36240 Divdends & Reimbursements	5,895	6,000	7,310	(1,310)	8,000	6,000
36200 Rents - Chamber of Commerce	6,000	6,000	3,500	2,500	6,000	6,000
36210 Rents - Bank	40,920	40,000	28,714	11,286	40,000	40,000
36211 Rents - House	19,411	18,150	13,200	4,950	18,150	18,150
Total Other Revenue	\$ 122,325	\$ 134,450	\$ 99,963	\$ 34,487	\$ 136,150	\$ 119,550
TOTAL REVENUE	\$ 1,967,223	\$ 1,901,870	\$ 1,519,231	\$ 382,639	\$ 2,145,982	\$ 2,049,815
Excess (deficiency) of Revenue to Expend	\$ 86,589	\$ 656	\$ 416,540	\$ (158,173)	\$ 405	\$ 405
Beginning Fund Balance	\$ 2,229,472	\$ 2,316,061	\$ 2,316,061	\$	\$ 2,316,061	\$ 2,157,887
Ending Fund Balance	\$ 2,316,061	\$ 2,316,717	\$ 2,732,600	\$ -	\$ 2,157,887	\$ 2,158,292

**CITY OF EAGLEVILLE, TENNESSEE
GENERAL GOVERNMENT - EXPENDITURES**

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
41000 General Government						
111 Wages - City Recorder	53,857	57,251	\$ 35,214	22,037	57,230	60,104
112 Wages - Overtime	232	2,651	818	1,833	818	2,784
113 Wages - City Manager	96,280	101,094	62,191	38,903	101,073	106,149
114 Wages - City Clerk	53,581	56,260	34,613	21,647	56,253	59,077
140 Retirement (TCRS)	14,814	16,142	10,454	5,688	15,679	16,858
141 Payroll Taxes (FICA)	15,032	16,621	9,797	6,824	16,476	17,451
142 Health Insurance	22,396	23,688	15,336	8,352	23,436	25,290
146 Workman's Comp Insurance	6,125	6,290	390	5,900	390	1,000
147 Unemployment Tax	75	300	-	300	-	-
211 Postage	928	800	484	316	800	1,000
230 Dues	2,223	2,100	1,830	270	2,200	2,200
231 Legal Notices/Ads	1,786	1,800	346	1,454	1,800	1,800
241 Electricity	6,939	7,000	3,736	3,264	7,000	7,000
242 Water	294	700	170	530	400	400
244 Natural Gas	2,686	3,600	980	2,620	3,600	3,600
245 Internet & Telephone	5,187	3,345	2,695	650	3,400	3,450
250 Professional Services	65,930	36,000	18,000	18,000	36,000	36,000
251 City Judge Fee	1,500	1,800	1,050	750	1,800	2,100
252 Attorney Fees	25,260	26,000	12,870	13,130	26,000	28,400
253 Accounting Fees	27,246	32,000	18,916	13,084	32,000	32,000
254 Engineering	22,983	15,000	7,729	7,271	15,000	17,500
256 Audit Fees	6,500	6,500	6,500	-	6,500	6,500
257 Planning/Zoning	300	4,000	18	3,982	2,000	2,500

**CITY OF EAGLEVILLE, TENNESSEE
GENERAL GOVERNMENT - EXPENDITURES**

41000 General Government
(continued)

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
258 House - Lease Expenses	9,693	2,000	2,015	(15)	2,015	2,000
261 Vehicle Repair & Maintenance	267	1,000	2,570	(1,570)	2,800	1,500
280 Staff - Day Trips	669	775	140	635	750	1,130
281 Staff - Overnight Trips	-	500	-	500	250	500
282 Travel - City Council	406	500	-	500	500	500
283 Travel - Boards & Commissions	-	500	-	500	500	500
295 Trash Pickup	849	600	922	(322)	1,000	1,000
299 Miscellaneous	1,358	2,000	219	1,781	2,000	1,500
301 Cell Phones & Air Cards		410	-	410	460	460
310 Office Supplies	2,581	2,500	1,919	581	2,500	2,500
320 Vehicle - Parts and Supplies	-	1,000	1,338	(338)	1,500	1,500
331 Vehicle - Fuel	1,475	1,700	674	1,026	1,700	1,800
415 Personal Property Audits	42	175	-	175	175	175
454 Sewer	2,209	2,500	1,593	907	2,400	2,400
471 Economic Development	7,400	7,400	7,400	-	7,400	7,400
510 Insurance/Bonds	24,665	25,000	20,423	4,577	20,423	22,800
531 Copier Lease	2,838	3,580	2,553	1,027	3,675	3,800
534 Cleaning/Janitorial	2,996	2,500	1,889	611	2,500	2,600
535 Facility & Grounds	2,149	5,000	1,057	3,943	5,000	3,000
536 Parts and Supplies	518	600	394	206	600	600
538 Library Grant	37,726	51,011	38,258	12,753	51,011	51,011
539 Building Inspections	5,550	6,000	2,890	3,110	3,500	7,000
540 Liquor Pass Through	19,123	17,500	11,521	5,979	19,000	19,000

**CITY OF EAGLEVILLE, TENNESSEE
GENERAL GOVERNMENT - EXPENDITURES**

41000 General Government
(continued)

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
541 Re-Appraisal Fees	6,017	6,318	-	6,318	6,318	6,635
546 Meetings - General	639	500	120	380	500	500
546b Meetings - City Council	-	500	-	500	500	500
546c Meetings - PC & BZA	-	500	-	500	500	500
548 Mayor's Discretionary Account	636	1,000	290	710	600	1,000
555 Credit Card Fees	633	1,600	-	1,600	1,000	1,000
556 Bank Fees - Other	492	200	1,077	(877)	1,300	1,300
562 Tech - Annual Maintenance	18,882	12,800	12,622	178	12,622	14,890
563 Tech - Hardware & Software	-	250	-	250	-	-
564 Storage	900	1,000	600	400	900	1,020
565 Beautification	466	1,000	3,127	(2,127)	3,127	2,500
568 Property Tax Fees	1,282	4,850	2,779	2,071	3,000	3,000
619 Technology	1,259	-	-	-	-	-

Total General Government

\$585,873	\$586,211	\$ 362,530	\$ 223,681	\$ 571,881	\$ 600,683
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**CITY OF EAGLEVILLE, TENNESSEE
POLICE DEPARTMENT - EXPENDITURES**

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
42100 Police Department						
111 Wages - Police Chief	\$ 73,868	\$ 78,868	\$ 48,515	\$ 30,353	\$ 78,811	\$ 82,811
113 Wages - Hourly Pay	101,141	165,372	99,086	66,286	160,518	173,506
140 Retirement (TCRS)	12,695	18,147	11,802	6,345	18,275	19,733
141 Payroll Taxes (FICA)	12,032	18,684	10,644	8,040	19,204	20,427
142 Health Insurance	23,670	31,584	20,448	11,136	31,248	33,720
146 Workmans Comp Insurance	6,200	6,200	9,397	(3,197)	9,397	10,000
147 Unemployment Taxes	81				100	100
148 Police Training	420	1,500		1,500	400	950
165 Drug Fund Expenses		500		500	500	500
211 Postage	5	25		25	25	25
230 Dues	2,497	3,000		3,000	3,000	3,085
241 Electricity	1,904	1,660	1,407	253	2,500	2,600
242 Water	247	220	112	108	220	200
244 Natural Gas	291	164	287	(123)	530	600
245 Internet & Phone	3,974	4,750	2,779	1,971	4,800	5,000
261 Vehicle Expenses	1,896	10,000	1,559	8,441	4,000	14,500
266 Facility Repairs and Maintenance	2,003	500	876	(376)	1,000	3,590
280 Travel	394	1,000		1,000	400	850
295 Trash Pickup	322	320	193	127	265	165
296 Telecommunications	120					
299 Miscellaneous	97	2,000	36	1,964	2,000	2,000
300 Supplies	4,873	6,500	345	6,155	3,000	4,720
301 Cell Phones & Air Cards	3,201	5,800	1,928	3,872	3,000	3,500
312 Equipment	2,589	10,000	1,381	8,619	3,500	1,500
326 Clothing	1,525	2,000	80	1,920	1,900	2,000
331 Vehicle Fuel	4,110	12,000	4,259	7,741	9,500	15,000
454 Sewer	44					
510 Insurance	13,420	14,000	24,300	(10,300)	24,300	21,595
562 Tech - Annual Maintenance	1,090	5,030	3,695	1,335	4,175	6,150
563 Tech - Hardware & Software		65		65		
618 New Hire Costs	10,538					
619 Technology	4,521					6,350
765 THSO Grant Expenses	8,098	8,000		8,000		
780 State Salary Supplement	800	1,600	3,000	(1,400)	14,700	10,700
Total Police Department	\$ 298,664	\$ 409,489	\$ 246,128	\$ 163,361	\$ 401,267	\$ 445,876

**CITY OF EAGLEVILLE, TENNESSEE
FIRE DEPARTMENT - EXPENDITURES**

	2024-2025 Actual	2026-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
42200 Fire Department						
111 Wages - Fire Chief	\$ 72,711	\$ 77,711	\$ 47,800	\$ 29,911	\$ 77,646	\$ 81,596
113 Wages - Hourly	151,820	161,603	87,957	73,646	147,623	169,076
140 Retirement (TCRS)	16,274	17,781	10,719	7,062	16,400	18,525
141 Payroll Taxes (FICA)	17,066	18,308	10,326	7,982	17,233	19,176
142 Health Insurance	17,400	23,688	11,587	12,101	19,687	25,290
146 Workman's Comp Insurance	7,700	7,700	6,686	1,014	6,686	7,300
147 Unemployment Tax	79	300	-	300	-	-
148 Training	1,636	4,250	2,242	2,008	4,200	5,000
161 Fire Calls	-	2,500	-	2,500	2,500	2,500
162 Incentive Program	15,963	25,000	8,306	16,694	25,000	30,000
230 Dues	364	1,250	1,092	158	1,092	1,095
231 Advertising/Promotion	371	2,500	223	2,278	1,500	1,655
241 Electricity	7,330	7,850	5,182	2,668	7,850	9,300
242 Water	628	600	307	293	600	700
244 Natural Gas	2,693	3,500	924	2,576	3,000	3,000
245 Internet & Phone	2,864	4,250	2,809	1,441	4,250	4,000
261 Vehicle Repair & Maintenance	30,523	23,500	6,989	16,511	23,000	30,000
266 Facility Repair & Maintenance	1,754	3,500	669	2,831	3,500	4,360
280 Travel	702	1,750	711	1,039	1,350	1,100
295 Trash Pickup	322	325	193	132	325	400
296 Telecommunications	120	-	-	-	-	-
300 Supplies & Miscellaneous	1,816	3,000	1,854	1,146	3,000	3,000
301 Cell Phone & Air Cards	-	1,260	-	1,260	1,300	1,300
320 Parts & Supplies	637	3,000	82	2,918	3,000	4,000
325 Turnout Gear/Clothing	8,453	15,000	-	15,000	15,000	15,000
326 Uniforms/Clothing	3,731	4,000	857	3,143	3,000	4,000
331 Fuel	6,241	14,000	4,264	9,736	9,000	12,000
454 Sewer	200	-	-	-	-	-
510 Insurance	27,545	28,000	35,721	(7,721)	35,721	36,035
562 Tech - Annual Maintenance	6,049	13,850	8,075	5,775	8,075	15,140

**CITY OF EAGLEVILLE, TENNESSEE
FIRE DEPARTMENT - EXPENDITURES**

	2024-2025 Actual	2026-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
42200 Fire Department (continued)						
563 Tech - Hardware & Software		2,000	-	2,000	-	-
619 Technology	5,362	-	-	-	-	-
621 Truck & Equipment Testing	15,333	14,700	-	14,700	14,700	14,300
622 Physicals & Testing	-	3,800	-	3,800	3,800	3,800
623 Cleaning - Equipment	31	1,500	-	1,500	1,500	2,000
624 On Truck Equipment	11,857	28,000	16,840	11,160	27,000	27,350
631 Storage	920	-	-	-	-	-
636 Rutherford Co. Emergency Coord.	854	900	-	900	900	900
720 Discretionary/Donations	1,037	1,000	1,070	(70)	1,017	1,000
900 Capital Outlay	750	-	-	-	-	-
Total Fire Department	\$ 439,137	\$ 521,876	\$ 273,483	\$ 248,393	\$ 490,455	\$ 553,898

**CITY OF EAGLEVILLE, TENNESSEE
PARKS RECREATION DEPARTMENT**

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
44400 Parks and Recreation						
111 Wages - Park Supervisor	\$ 47,070	\$ 49,424	\$ 30,404	\$ 19,020	\$ 49,394	\$ 51,863
113 Wages - Overtime	-	878	-	878	836	878
140 Retirement (TCRS)	3,421	3,672	2,394	1,278	3,657	3,898
141 Payroll Taxes (FICA)	3,444	3,848	2,226	1,622	3,843	4,035
142 Health Insurance	7,465	7,896	5,112	2,784	7,812	8,430
146 Workmans Comp Insurance	1,710	1,710	1,006	704	1,006	1,200
147 Unemployment Taxes	17	100	-	100	-	-
241 Electricity	4,976	4,100	2,721	1,379	5,575	6,200
242 Water	373	475	142	333	1,615	1,900
245 Internet & Phone	364	1,300	567	733	800	800
250 Professional Services	4,333	13,000	10,000	3,000	15,667	18,750
254 Mowing	930	-	-	-	-	-
260 Maintenance	3,266	10,500	7,563	2,937	10,500	13,800
295 Trash Pickup	975	950	600	350	950	950
299 Miscellaneous	38	750	174	576	500	750
300 Supplies	1,868	2,000	697	1,303	2,000	2,000
312 Equipment	3,624	1,500	1,019	481	1,200	1,500
320 Concessions	462	2,000	9	1,991	800	2,000
331 Fuel	-	1,500	749	751	1,300	1,500
510 Insurance	3,103	3,200	5,855	(2,655)	5,855	6,000
562 Tech - Annual Maintenance		335	176	159	350	500
583 Events - Fall	5,949	12,000	14,465	(2,465)	14,465	14,500
584 Events - Winter	5,720	6,000	6,171	(171)	5,928	6,000
585 Events - Spring/Summer	2,180	2,500	1,500	1,000	2,500	2,500
Total Parks and Recreation	\$ 101,289	\$ 129,638	\$ 93,550	\$ 36,088	\$ 136,552	\$ 149,953

CITY OF EAGLEVILLE, TENNESSEE
GENERAL FUND - TRANSFERS TO OTHER FUNDS

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
51000 Transfers to Other Funds						
51621 Transfer to State Street Aid	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 75,000
51630 Transfer to Debt Service Fund	239,000	204,000	102,000	102,000	204,000	224,000
51640 Transfer to Capital Projects Fund	166,672	-	-	-	450,000	-
Total Transfers	\$ 455,672	\$ 254,000	\$ 127,000	\$ 127,000	\$ 704,000	\$ 299,000

CITY OF EAGLEVILLE, TENNESSEE
PROPERTY TAX CALCULATIONS (FY 2026 and FY 2027)

FY 2026 ACTUAL ASSESSMENT

Total Assessed Value (from Rutherford County Assessor)	\$ 52,856,785	
Adopted Tax Rate (cents per \$100 Assessed Value)	40.51	
Formula to convert tax rate per \$100 Assessed Value to calculate collections (x assessed value)	<u>0.004051</u>	
Total Collections	-	\$ 214,123
Historical Collection Rate (in first year)	97.0%	
Projected Property Tax Collections (FY 2026 Budget)	\$ 207,699	
Budget Estimate for Collections (FY 2026)	<u>\$ 201,468</u>	
Projected Amount Over Budget Estimate	<u>\$ 6,231</u>	1 cent on tax rate generates \$ 5,127

FY 2027 NEW ASSESSMENT (preliminary - January 2026)

Projected Tax Rate (cents per \$100 Assessed Value)	32.27		Subject to final adjustment from Assessor
Formula to convert tax rate per \$100 Assessed Value to calculate collections (x assessed value)	<u>0.003227</u>		Effectively no proposed increase. Will produce same property tax revenue from properties previously on the tax roll.
Total Collections	\$ 214,149		
Historical Collection Rate (in first year)	97.0%		
Projected Property Tax Collections (FY 2027 Budget)	\$ 207,725		1 cent on tax rate generates \$ 6,437

**CITY OF EAGLEVILLE, TENNESSEE
LOCAL SALES TAX COLLECTION TRENDS**

<u>HISTORIC FISCAL YEAR</u>	<u>AMOUNT</u>	<u>Increase (Decrease)</u>	<u>% Change Incr/(Decr)</u>	<u>Month of Collections</u>	<u>FY 2026 Monthly-YTD</u>	<u>CUMULATIVE FY 2026</u>	<u>FY 2025 Monthly</u>	<u>CUMULATIVE FY 2025</u>	<u>Cum Change Incr/(Decr)</u>	<u>Cumulative % Increase</u>
2019 (actual)	\$ 673,067			July (actual)	\$ 115,043	\$ 115,043	\$ 91,865	\$ 91,865	23,178	20.15%
2020 (actual)	613,082	\$ (59,985)	-8.91%	August (actual)	133,464	248,507	98,126	189,991	58,516	23.55%
2021 (actual)	950,132	337,050	54.98%	September (actual)	107,740	356,247	99,016	289,007	67,240	18.87%
2022 (actual)	1,365,720	415,588	43.74%	October (actual)	125,040	481,287	88,555	377,562	103,725	21.55%
2023 (actual)	1,099,544	(266,176)	-19.49%	November (actual)	121,796	603,083	114,655	492,217	110,866	18.38%
2024 (actual)	1,094,978	(4,566)	-0.42%	December (actual)	100,472	703,555	96,249	588,466	115,088	16.36%
2025 (actual)	1,197,528	102,550	9.37%	January (actual)	124,656	828,211	94,418	682,885	145,327	17.55%
2026 (budget)	1,112,000	(85,528)	-7.14%	February (actual)	82,619	910,831	71,047	753,932	156,899	17.23%
2026 (projected)	1,300,000	188,000	16.91%	March (actual)		910,831	74,981	828,913	81,918	8.99%
2027 (proposed)	1,200,000	88,000	6.77%	April (actual)		910,831	132,374	961,286	(50,456)	-5.54%
				May (actual)		910,831	113,041	1,074,327	(163,497)	-17.95%
				June (actual)		910,831	123,201	1,197,529	(286,698)	-31.48%
				TOTAL	\$ 910,831		\$ 1,197,529			
				Orig. Budget Est.	\$ 1,112,000					

**CITY OF EAGLEVILLE, TENNESSEE
STATE STREET AID FUND**

121 STATE STREET AID		2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Projected
Revenues							
36100	Interest Income	\$ 8,514	\$ 4,000	\$ 8,297	\$ (4,297)	\$ 9,250	3,000
31730	State Gas Tax	28,555	29,000	19,001	9,999	28,600	28,600
	Total Revenues	\$ 37,069	\$ 33,000	\$ 27,298	\$ 5,702	\$ 37,850	\$ 31,600
Expenditures							
43100	Street & Traffic Lights	20,521	18,670	10,569	8,101	23,000	23,000
247	Right of Way Mowing	7,300	9,500	4,500	5,000	9,500	10,000
254	Engineering	3,498	4,000	5,702	(1,702)	12,500	9,000
260	Repairs & Maintenance	3,828	7,000	6,286	714	10,000	10,000
342	Street Signs	266	600	339	261	1,000	2,000
510	Insurance	558	630	923	(293)	923	1,000
765	Highways/Streets Permit Bond	100	-	100	(100)	100	100
900	Capital Outlay	-	234,400	8,250	226,150	253,607	20,000
	Total Expenditures	\$ 36,072	\$ 274,800	\$ 36,668	\$ 238,132	\$ 310,630	\$ 75,100
Other Sources							
48500	Transfer from General Fund	50,000	50,000	25,000	25,000	50,000	75,000
36969	Special Transfer from General Fund				-		
	Total Other Sources	50,000	50,000	25,000	25,000	50,000	75,000
	Net Change	\$ 50,997	\$ (191,800)	\$ 15,629	\$ (207,429)	\$ (222,780)	\$ 31,500
	Beginning Fund Balance	\$ 278,979	\$ 329,976	\$ 329,976	\$ 329,976	\$ 329,976	\$ 107,196
	Ending Fund Balance	\$ 329,976	\$ 138,176	\$ 345,605	\$ 107,196	\$ 107,196	\$ 138,696

CITY OF EAGLEVILLE, TENNESSEE
DEBT SERVICE FUND

200 DEBT SERVICE FUND

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
Revenues						
36100 Interest Income	\$ 8,322	\$ 5,000	\$ 6,267	\$ (1,267)	\$ 8,500	\$ 4,000
Total Revenues	\$ 8,322	\$ 5,000	\$ 6,267	\$ (1,267)	\$ 8,500	\$ 4,000
Expenditures						
42200-219 Emergency Communication Radios	16,371	16,371	16,371	-	16,371	16,371
42200-679 USDA-RD (PSC Loan) - \$722,200		28,910	28,910	-	28,910	28,910
42200-680 USDA-RD (PSC Loan) - \$3,777,800		141,177	141,177	-	141,177	141,177
42200-681 USDA-RD (PSC Loan) - \$2,009,600		95,939	95,939	-	95,939	95,939
Total Expenditures	\$ 16,371	\$ 282,397	\$ 282,397	\$ -	\$ 282,397	\$ 282,397
Other Sources						
36961 Transfer from General Fund	184,000	204,000	102,000	102,000	204,000	224,000
36969 Special Transfer from General Fund	55,000					
Total Other Sources	\$ 239,000	\$ 204,000	\$ 102,000	\$ 102,000	\$ 204,000	\$ 224,000
Net Change	\$ 230,951	\$ (73,397)	\$ (174,130)	\$ 100,733	\$ (69,897)	\$ (54,397)
Beginning Fund Balance	\$ 216,437	\$ 447,388	\$ 447,388	\$	\$ 447,388	\$ 377,491
Ending Fund Balance	\$ 447,388	\$ 373,991	\$ 273,258	\$	\$ 377,491	\$ 323,094

CITY OF EAGLEVILLE, TENNESSEE
CAPITAL PROJECTS FUND

310 CAPITAL PROJECTS FUND

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2025 Projection	2026-2027 Proposed
Revenues						
33400 State of Tennessee - TDOT TAP Grant	\$ -	\$ 1,200,000	\$ 1,000	\$ 1,199,000	\$ -	\$ 408,184
33401 State of TN - Federal Multi-Modal Grant	-	-	-	-	-	1,078,992
34260 Donations	13,283	5,000	5,978	(978)	8,400	6,000
36100 Interest Income	7,541,691	-	-	-	-	-
37220 Interim Tax Exempt Loan	-	-	-	-	-	-
Total Revenues	\$ 7,554,974	\$ 1,205,000	\$ 6,978	\$ 1,198,022	\$ 8,400	\$ 1,493,176
Expenditures						
901 Construction of Public Safety Center (PSC)	1,281,313	\$ -	\$ -	\$ -	\$ -	\$ -
902 Miscellaneous Public Safety Center Expenses	63,779	-	-	-	-	-
903 Partial Payoff of Taxable Land Loan	225,000	-	-	-	-	-
903A Principal - PSC Interim Loan	5,688,971	-	-	-	-	-
904 Interest - PSC Taxable Land Loan	1,388	-	-	-	-	-
905 Interest - PSC Int. Tax-exempt Loan	47,286	-	-	-	-	-
906 Architectural & Engineering - PSC	17,241	-	-	-	-	-
908 Builders Risk Insurance	1,064	-	-	-	-	-
909 Sidewalks - TDOT TAP Project	2,500	1,376,500	7,000	1,369,500	7,000	510,230
910 Sidewalks - Federal Multi-Modal Project	-	-	-	-	-	1,198,880
911 Fire Engine Upgrades	197,094	-	-	-	-	-
912 Fire - Vehicles	-	-	-	-	-	-
913 General Government (City Hall)	-	10,000	6,489	3,511	7,000	8,000
914 Park Improvements	77,763	-	7,990	(7,990)	7,990	225,000
915 Police Vehicle/Equipment	3,124	63,550	51,373	12,177	51,373	-
916 Fire Equipment	-	-	-	-	-	-
917 Demo/Reuse of Old PS Building/Parking Lot	-	35,900	43,256	(7,356)	43,256	225,000
918 Radar Detection Poles Installation	4,500	10,280	-	10,280	-	-
Total Expenditures	\$ 7,611,023	\$ 1,496,230	\$ 116,108	\$ 1,380,122	\$ 116,619	\$ 2,167,110

CITY OF EAGLEVILLE, TENNESSEE
CAPITAL PROJECTS FUND

310 CAPITAL PROJECTS FUND
(continued)

Other Sources
 48500 Transfer from General Fund
 36969 Special Transfer from General Fund
Total Other Sources

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2025 Projection	2026-2027 Proposed
	-	-	-	-	-	-
	166,672	-	-	450,000	450,000	-
	166,672	-	-	450,000	450,000	-

Net Change

\$	110,623	\$ (291,230)	\$ (109,130)	\$ (182,100)	\$ 341,781	\$ (673,934)
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Beginning Fund Balance

\$	255,982	\$ 366,605	\$ 366,605		\$ 366,605	\$ 708,386
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Ending Fund Balance

\$	366,605	\$ 75,375	\$ 257,475		\$ 708,386	\$ 34,452
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CITY OF EAGLEVILLE, TENNESSEE
SEWER FUND

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2024-2025 Under (Over)	2025-2026 Projection	2026-2027 Proposed
413 SEWER FUND						
Operating Income						
37120 Utility Income	\$ 220,426	\$ 224,000	\$ 159,585	\$ 64,415	\$ 234,000	\$ 234,000
37191 Late Payment Penalties	2,309	2,700	1,938	762	2,300	2,300
37296 Application Fees	3,500	7,500	500	7,000	2,500	10,000
Total Income	\$ 226,235	\$ 234,200	\$ 162,022	\$ 72,178	\$ 238,800	\$ 246,300
Operating Expenses						
52200 Electrical	13,351	13,000	6,515	6,485	13,500	15,000
254 Engineering Services	4,829	10,000	(525)	10,525	7,500	10,000
256 Audit Fees	-	2,500	-	2,500	-	-
258 Permit Fees	827	1,000	-	1,000	3,120	3,120
259 Professional Services (Grant)	12,313	8,000	10,587	(2,587)	12,500	15,000
260 Operation & Maintenance Charges	59,081	60,000	42,889	17,111	60,000	60,000
261 Grounds Maintenance	2,820	3,000	-	3,000	3,000	3,000
299 Miscellaneous	-	1,000	-	1,000	500	1,000
322 Step Inspections	-	2,500	62	2,438	1,500	2,500
510 Insurance	5,430	5,500	8,399	(2,899)	8,399	10,000
580 Depreciation	86,505	89,000	57,670	31,330	86,505	86,505
800 Bad Debt Write-offs	238	1,000	-	1,000	500	1,000
Total Operating Expenses	\$ 185,395	\$ 196,500	\$ 125,597	\$ 70,903	\$ 197,024	\$ 207,125
Operating Income (Loss)	\$ 40,840	\$ 37,700	\$ 36,426	\$ 1,274	\$ 41,776	\$ 39,175

CITY OF EAGLEVILLE, TENNESSEE
SEWER FUND

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2024-2025 Under (Over)	2025-2026 Projection	2026-2027 Proposed
413 SEWER FUND (continued)						
NON-OPERATING INCOME (EXPENSES)						
36100 Interest Earnings	26,519	25,000	16,352	8,648	23,000	20,000
898 Bond Interest	(38,107)	(37,248)	(24,832)	(12,416)	(37,248)	(36,382)
Total Non-Operating Expenses	\$ (11,588)	\$ (12,248)	\$ (8,480)	\$ (3,768)	\$ (14,248)	\$ (16,382)
OTHER INCOME						
31021 Grant Revenue	25,043	161,000	-	161,000		
37195 Capital Contributions - Capacity Fees	28,500	150,000	-	150,000	20,000	100,000
Total Other Income	\$ 53,543	\$ 311,000	\$ -	\$ 311,000	\$ 20,000.00	\$ 100,000
Net Change	\$ 82,795	\$ 336,452	\$ 27,946	\$ 308,506	\$ 47,528	\$ 122,793
Beginning Net Position	\$ 2,338,712	\$ 2,421,506	\$ 2,421,506	\$ 2,421,506	\$ 2,421,506	\$ 2,469,034
Ending Net Position	\$ 2,421,506	\$ 2,757,958	\$ 2,449,452	\$ 2,469,034	\$ 2,469,034	\$ 2,591,827

**CITY OF EAGLEVILLE, TENNESSEE
DEVELOPMENT IMPACT FUND**

150 DEVELOPMENT IMPACT FUND

	2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
REVENUES						
34191	\$ -	\$ -	\$ 14,361	\$ -	\$ 36,297	\$ 219,360
	Residential Fees (subtotal)					
	Allocations (Restricted Uses)					
34191.1	-	-	4,122	-	10,417	62,956
34191.2	-	-	675	-	1,706	10,310
34191.3	-	-	560	-	1,416	8,555
34191.4	-	-	761	-	1,924	11,626
34191.5	-	-	2,011	-	5,082	30,710
34191.5	-	-	6,233	-	15,753	95,202
Nonresidential Fees (subtotal)						
34192	\$ -	\$ -	\$ 1,204	\$ -	\$ -	\$ -
	Allocations (Restricted Uses)					
34192.1	-	-	59	-	-	-
34192.2	-	-	79	-	-	-
34192.3	-	-	260	-	-	-
34192.4	-	-	805	-	-	-
Total Revenue						
	\$ -	\$ -	\$ 15,565	\$ -	\$ 36,297	\$ 219,360

**CITY OF EAGLEVILLE, TENNESSEE
DEVELOPMENT IMPACT FUND**

150 DEVELOPMENT IMPACT FUND
(continued)

2024-2025 Actual	2025-2026 Budget	2025-2026 Actual YTD	2025-2026 Under (Over)	2025-2026 Projection	2026-2027 Proposed
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EXPENDITURES

Allocations (Restricted Uses)

44400-900	Park Facility Improvements	\$ -	\$ -	\$ -	\$ -
44400-901	Park Land Purchase	-	-	-	-
42100-900	Police Facilities (including debt service)	-	-	-	-
42100-901	Police Vehicles	-	-	-	-
44200-900	Fire Facilities (including debt service)	-	-	-	-
44200-901	Fire Apparatus	-	-	-	-

Total Expenditures

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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OTHER INCOME SOURCES

36100	Interest Earnings	-	46	-	120	1,000
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Net Change

\$ -	\$ -	\$ 15,611	\$ -	\$ 36,417	\$ 220,360
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Beginning Fund Balance

\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,417
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Ending Fund Balance

\$ -	\$ -	\$ 15,611	\$ -	\$ 36,417	\$ 256,777
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**CITY OF EAGLEVILLE, TENNESSEE
PERSONNEL SCHEDULE**

	2024-2025 Actual	2025-2026 Budget	2026-2027 Proposed
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General Government

City Manager	1	1	1
City Recorder	1	1	1
City Clerk	1	1	1
subtotal	<hr/> 3	<hr/> 3	<hr/> 3

Police Department

Police Chief	1	1	1
Police Sargent	1		
Police Officer	2	3	3
subtotal	<hr/> 4	<hr/> 4	<hr/> 4

Fire Department

Fire Chief	1	1	1
Fire Fighter	3	3	3
subtotal	<hr/> 4	<hr/> 4	<hr/> 4

Parks & Recreation Dept

Park & Recreation Director	1	1	1
subtotal	<hr/> 1	<hr/> 1	<hr/> 1

Total Full-Time Employees

	12	12	12
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Required Budget Worksheet

Municipalities, Counties, and Metropolitans

The following tables prompt basic information central to our Office’s review and analysis of your budget. **This worksheet is required for all budget submissions.**

Step 1: Entity Name and Budget Year

Enter Entity Name →

Enter Budget Year →

Step 2: FUND and CASH Balances – Governmental (Non-Utility) Funds

1. Enter estimated beginning unrestricted fund and cash balances for all budgeted governmental (non-utility) funds for the beginning of the budget **Fiscal Year 2027**.
 - *Unrestricted Fund Balance = Committed + Assigned + Unassigned Fund Balance*
 - *Unrestricted cash includes cash resources not restricted for a specific purpose. For example, checking and saving accounts, investments, LGIP, etc.*

How to Calculate Beginning Unrestricted Fund Balance

- a. **Begin:** Obtain ending unrestricted fund balance (committed + assigned + unassigned) from most recent audit.
- b. **Add:** Estimated revenue received through the end of the current fiscal year.
- c. **Subtract:** Estimated expenditures incurred through the end of the current fiscal year.
- d. **Adjust:** Be sure to adjust for any restricted items.

How to Calculate Beginning Unrestricted Cash

- a. **Begin:** Obtain the most recent **reconciled** cash balance from your accounting system.
- b. **Subtract:** Restricted cash from obtained amount.
- c. **Add:** Estimated unrestricted cash receipts through the end of the current fiscal year.
- d. **Subtract:** Estimated unrestricted cash disbursements through the end of the current fiscal year.
- e. **Add:** Unrestricted savings and investments.

Name of Governmental (Non-Utility) Fund (General, Debt Service, etc.)	Estimated Beginning Unrestricted Fund Balance	Estimated Beginning Unrestricted Cash Balance
General	2,157,887	2,067,735
State Street Aid	107,196	105,626
Debt Service	377,491	377,491
Capital Projects	708,386	712,672

More space for additional entries is provided on the next page. →

Item 11a. Direction for Downtown Parking Lot

**FORMER POLICE/FIRE BUILDING SITE
PARKING LOT IMPROVEMENTS**

From: Michael Walker <walkerhood@gmail.com>
Date: Friday, April 10, 2026, at 9:05 AM
To: Hellyn Riggins <hriggins@eaglevilletn.gov>
Cc: Will Owen <WOwen@griggsandmaloney.com>
Subject: Parking Lot Resurfacing Budget - Financial Recommendation

Hellyn,

I have reviewed Will's proposal (which follows) for construction of the parking lot on the former Fire/Police site next to the City Hall. While some minor tweaking of the attached layout may be warranted, overall, I think the plan is a solid capital investment and will improve/expand parking for both City Hall and Downtown. And to do nothing and the leave the site as is for another year or longer in its current abandoned condition does not seem to be wise as construction costs will likely increase with delays.

The additional parking lot cost (from the current proposed funding of \$160,000 to \$225,000) will require an adjustment in the proposed amendment to the current FY 2026 budget that will be considered on first reading by the City Council at the April 23, 2026, meeting. As the project is a "non-reoccurring" expense, and the projected fund balance in General Fund still meets the desired criteria of maintaining a balance more than next year's (FY 2027) proposed budget, I believe that the City can afford increasing the proposed amendment transfer to the Capital Projects Fund from \$400,000 to \$450,000. Funding would be allocated as follows:

- Park Improvements - \$225,000
- Parking Lot Improvements - \$225,000.

The repairs to City Hall currently underway and needed (\$15,000) can be funded from the projected fund balance in the Capital Projects Fund on June 30, 2027. This will decrease the amount from greater than \$49,000, down to \$34,000. This still provides some cushion for unanticipated costs that may occur in that fund next fiscal year.

Please let me know if you have any questions or need additional information.

Michael W. (Mike) Walker
Financial/Management Consultant
City of Eagleville, Tennessee

walkerhood@gmail.com
615-306-9484

From: Will Owen <WOwen@griggsmaloney.com>
Date: Thursday, April 9, 2026, at 1:19 PM
To: Michael Walker <walkerhood@gmail.com>
Cc: Hellyn Riggins <hriggins@eaglevilletn.gov>
Subject: RE: Parking Lot Resurfacing Budget - COST ESTIMATE

Hellyn and Mike,

Per recent discussions with Hellyn, I have explored some possible cheaper options for expanding public parking in the vicinity of City Hall.

I have toyed with several layouts and wanted to send one of them over for you guys to take a look at.

This option is likely one of the cheapest options that would still provide a meaningful number of parking stall additions while keeping a paved surface (i.e. we are all fairly confident that a gravel parking area is not desired by any of the Council members and isn't consistent with staff's desire for that area either).

This option takes full advantage of the existing asphalt footprint and former building footprint so there isn't a great deal of costs associated with fill material for grading or base stone. It results in 34 additional spaces plus 2 handicap spaces. The construction cost estimate I have derived on this option is \$185,000 and that includes a 15% contingency. I suspect bids might come in less than that number but for budget purposes I'd like to keep that as the number for now.

I would recommend an additional \$35,000 for incidentals (i.e. design, bidding, permitting, contract admin) and \$5,000 for inspection.

That would get us to a total project cost of approximately \$225,000.

Will Owen, P.E., C.F.M.

Principal

OFFICE: 615-895-8221

FAX: 615-895-0632

WOWEN@GRIGGSANDMALONEY.COM

WWW.GRIGGSANDMALONEY.COM

GRIGGS & MALONEY, INC.
745 S. CHURCH ST, STE 205
MURFREESBORO, TN 37130



Item 11b. Resolution 2026-005 Call for Public Hearing for Annexation
by Owner Consent

RESOLUTION 2026-005

A RESOLUTION CALLING FOR A PUBLIC HEARING ON THE PROPOSED ANNEXATION OF TERRITORY INTO THE CITY OF EAGLEVILLE BY OWNER CONSENT AND APPROVING A PLAN OF SERVICES

(Parcel #120 02300, 256.6 Approximate Acres Located on the Southeast Corner of John Windrow Road and US 41-A, Eagleville, Tennessee 37060)

WHEREAS, the City of Eagleville, having been petitioned by interested persons, proposes the extension of its corporate limits by the annexation of certain territory adjoining its existing boundaries and within its urban growth boundaries by owner consent; and

WHEREAS, a plan of services for the territory proposed for annexation by owner consent has been reviewed by the Eagleville Planning Commission; and

WHEREAS, the governing body desires to conduct a public hearing on the proposed annexation and plan of services;

NOW THEREFORE BE IT RESOLVED by the City of Eagleville, Tennessee as follows:

- A. That a public hearing is hereby scheduled for 7:00 p.m. on July 23, 2026 at Eagleville City Hall, 108 S. Main Street, on the proposed annexation of territory by owner consent, and Plan of Services, to wit:

Parcel #120 02300, 256.6 Approximate Acres Located on the Southeast Corner of John Windrow Road and US 41-A, Eagleville, Tennessee 37060

- B. That a copy of this resolution, describing the territory proposed for annexation by owner consent, along with the plan of services, shall be promptly sent to the last known address(es) listed in the office of the Rutherford County Property Assessor for each property owner of record within the territory proposed for annexation, with such being sent by first class mail and mailed no later than twenty-one (21) calendar days prior to the scheduled date of the hearing on the proposed annexation.

- C. That a copy of this resolution shall also be published by posting copies of it in at least three (3) public places in the territory proposed for annexation and in a like number of public places in the City of Eagleville, and by publishing notice of the resolution at or about the same time in the Daily News Journal, a newspaper of general circulation in such territory and the City of Eagleville.

D. That notice of the time, place and purpose of a public hearing on the proposed annexation by owner consent and the plan of services shall be published in a newspaper of general circulation in the City of Eagleville not less than twenty-one (21) days before the hearing, which notice included the locations of a minimum of three (3) copies of the plan of services for public inspection during all business hours from the date of notice until the public hearing.

E. That written notice of the proposed annexation shall be sent to the affected school system as soon as possible, but in no event less than thirty (30) days before the public hearing.

WHEREUPON, the Mayor declared the Resolution adopted, affixed a signature and the date thereto, and directed that the same be recorded.

Chad Leeman, Mayor Date

Christina Rivas, City Recorder Date

Approved as to Form this 28th day of May, 2026

J. Stephen Aymett, Jr, City Attorney

Item 11d. Referral of Ordinance 2026-004 Zoning Criteria for
Annexation to Planning Commission

ORDINANCE 2026-004

AN ORDINANCE ASSIGNING A ZONING CLASSIFICATION AND CREATING SPECIFIC CRITERIA IN ANTICIPATION OF ANNEXATION OF PROPERTY KNOWN AS PARCEL 120 02300

Whereas, Section 5.080 of the Eagleville Zoning Ordinance allows for Planned Developments and Section 5.081 specifically addresses Planned Residential Developments; and

Whereas, the Eagleville Planning Commission has reviewed criteria for Parcel 120 02300 and recommends the property be annexed and zoned R-1 PRD with following as requirements in addition to the requirements of 5.080 and 5.081 of the Eagleville Zoning Ordinance for any development on this property; and

Whereas, the Eagleville City Council desires to accept the recommendation of the Eagleville Planning Commission by setting specific criteria in addition to the requirements of Eagleville Zoning Ordinance Sections 5.080 and 5.080 (and other relevant criteria in the Zoning Ordinance) for Parcel 120 02300 owned by John Moore, or any future Development located at this parcel as a binding agreement for Annexation;

NOW THEREFORE, BE IT ORDAINED by the City of Eagleville, Tennessee City Council that the Parcel 120 02300 being annexed by the City of Eagleville be zoned R-1/PRD and the following criteria shall be applied and required when reviewing any subdivision or development submitted for Parcel 120 02300.

General Requirements

1. The property is located along the eastern side of Highway 41A, south of the intersection of John Windrow Road. The site is identified as Rutherford County Tax Map 120 Parcels 23.00 and is approximately 256 acres of residential land area.
2. The minimum lot size will be 43,560 square feet.
3. Most homes will be 2,500 square feet or greater, and have 1, 2 (or 3) stories. A maximum of one-third of the housing stock may be between 2000 and 2,499 square feet, and one to one and a half (or two) stories. The smaller (2,000 – 2,499 square feet homes) must be dispersed throughout the neighborhood and not grouped together. No house shall be less than 2,000 square feet. Square footage implies heated and cooled, living areas. A story implies a livable area. All homes will be single family detached homes, and only one dwelling per lot.
4. All homes shall be a minimum of 3 bedrooms with a maximum number of 5 bedrooms per house based on STEP capacity.

5. The home elevations shall be constructed of brick or synthetic (Centurion or similar) stone. Cement fiber board is also permitted when in combination with brick and/or stone placed on at least 3 of the 4 sides of the structure. The brick and stone must be at least 25 percent on each of the three (or four) sides. Vinyl shall be permitted in trim and soffit areas only, with a maximum of 10% per house. No one side can have vinyl exceeding 10% of that side.
6. Both entrances off Highway 41A will have new entrance signage consisting of masonry, wood, and/or metal materials. The signage will be anchored by landscaping.
7. Solid waste collection will be handled by a private company.
8. Mail service will be provided via a Centralized Cluster Box Unit with a roof structure, that is to be approved by the USPS and maintained by the HOA. The Centralized mail kiosk for the development must be completed and operational prior to any homes receiving their certificate of occupancy. Any kiosk must have adequate off-site parking.
9. The development shall provide access to any existing cemetery on the site.
10. Parking areas on common open space lots shall be private and maintained by the HOA.
11. Each home shall be on its own lot of record and sold fee simple.
12. This project is anticipated to be built in 3 phases.
13. The first phase will include all roadway improvements proposed for the lots in the first phase, as well as access to the STEP System via a City approved access.
14. The remaining phases will be market driven and dependent upon the absorption of the units in the previous phases.
15. All amenities and open spaces shall be constructed within the phase they are shown and must be operational prior to the recording of the final section's plat.

Development Standards

1. Parking for the residential units will comply with the City of Eagleville requirements, within a minimum of each lot having at least 4 paved parking spaces per lot (outside of garage).
2. Each home shall have a minimum two car side entry garage with decorative garage doors. In combination with the side entry, two car garage, homes are permitted to have a one bay detached or attached garage that is permitted to face the street. The street facing garage shall have a decorative garage door that matches the main side entry garage doors, and the architecture and materials shall be consistent with the house. The secondary garage must be approved by the HOA if not submitted with the original permit. In cases of a corner lot, it is understood that one side may have a garage facing one of the streets.

3. All driveways shall be wide enough for 2 vehicles, with a minimum width of 16-feet and a minimum length of 35-feet, measured from the back of the sidewalk to the garage door.
4. Only in-ground pools shall be permitted on lots with fencing to meet Development Standards. Pools must meet requirements of City pertaining to setbacks.
5. All HVAC units shall be screened from public R.O.W's with landscaping. HVAC units shall be placed at the side or rear of each residence.
6. Private lots with fences shall only use black, Estate Style iron or aluminum fencing. Fencing on lots shall only be allowed in the side and rear yards. Corner lots may have a fence on the street side of which the house does not face and shall not exceed into the required front setback.
7. All fencing in the amenity areas and open spaces shall be approved during the subdivision process and consistent throughout the entire development.

Streets and Infrastructure

1. Decorative streetlights shall be provided along all roadways to add character and continuity to the neighborhood, but also providing adequate lighting. Adequate lighting for safety, avoiding dead spots, will be designed to meet Middle Tennessee Electric (MTE) standards for light poles along public streets. Electric billing for lighting, mail kiosks, entrance features, irrigation and other supplemental amenities shall be paid by the HOA.
2. Electric Service will be provided by Middle Tennessee Electric.
3. All electric and communications line extensions constructed to provide service to the development shall be underground.
4. Street signs and traffic signs will be "decorative" and approved by the Planning Commission during the subdivision process.
5. The HOA will maintain all common areas.
6. Water service will be provided by Consolidated Utility District. The developer will be responsible for extending the waterline into the site for domestic and fire protection. Water service (availability and pressure) must be approved by the City Planner and/or Eagleville Fire Department.
7. Sanitary sewer services will be provided by CUD via an on-site STEP System. The developer is responsible for the installation, and upon its completion, ownership shall be turned over to the City of Eagleville to own and maintain.
8. All streets will be public rights of way, and built with rollover integral curb and gutter, built to City required standards.

9. A portion of the property along Highway 41A lies within a 100-year Floodplain per FEMA Flood Panel 47149C0220J Eff. 05/09/2023. BFE's shall be established by developer's engineer and planning shall be in accordance with TDEC and the Corps of Engineers requirements. Planning approvals shall be reviewed and approved by the City.
10. Prior to construction plan review, a complete and thorough design of the stormwater management system and facilities will be completed.
11. Highway 41A is a State Highway that the development will utilize for access to the property. All roadway connections to Highway 41A shall be coordinated with TDOT and the City of Eagleville.

Architecture

1. Building heights shall not exceed 35 feet in height.
2. Most homes will be 2,500 square feet or greater, and have 1, 2 (or 3) stories. A maximum of one-third of the housing stock may be at 2,000 – 2,499 square feet, and one to one and a half (or two) stories. The smaller (2,000-2,499 square feet homes) must be dispersed throughout the neighborhood and not grouped together. No house shall be less than 2,000 square feet. Square footage implies heated and cooled, living areas. A story implies a livable area. All homes will be single family detached homes, and only one dwelling per lot.
3. Single story homes shall have architectural elements which allow the home to blend into the larger homes with peaked roofs, dormers or other elements adding height to the single-story homes.
4. All homes will have at least 3 bedrooms.
5. All the homes will have eaves.
6. All homes will have a patio area at the rear of the home.
7. All homes will be located on individual lots of record.
8. All homes will have a primary 2-car side entry garage. Garages will have decorative doors.
9. Each home shall have a minimum two car side entry garage with decorative garage doors. Homes are permitted to have a one bay detached or attached garage that is permitted to face the street. Any detached garage must meet the primary structure setbacks. The street facing garage shall have a decorative garage door that matches the main side entry garage doors, and the architecture and materials shall be consistent with the house. The secondary garage must be approved by the HOA if not submitted with the original permit.

10. Accessory Buildings will complement the house with the same or similar materials. No metal buildings unless they have been supplemented with approved house materials to appear consistent with the house.

11. Buildings will be comprised of alternating home styles and home colors and shall be approved according to the CCRs. Brick (different colors will be allowed), Fiber Cement Board (different colors will be allowed) if supplemented with brick and stone per General Requirements #5 above, Fiber Cement Board and Batten (different colors, cuts, patterns will be allowed) if supplemented with brick and stone per General Requirements #5 above, Synthetic Stone Veneer (different colors, cuts, patterns will be allowed).

12. Building Materials – All Elevations: All Masonry (Brick, Stone, Cement Board Siding) and Cement Board Siding in the Dormers/Gables. All Elevations: Vinyl Only Permitted in Trim & Soffit Areas (10% MAX).

13. Architectural styles shall be or similar to (if approved by HOA and City) the following: Prairie, English Country, Farmhouse, Craftsman, Colonial, and Tudor.

14. Roofs. There shall be a minimum pitch on all roofs of 6/12. Covered porches may have a minimum pitch of 3.5/12.

15. The minimum height is 35 feet. Due to pitched roofs, the Planning Commission can approve up to 40 feet in height.

Bulk Requirements

1. Minimum lot size 43,560 square feet.
2. Architectural styles shall be or similar to (if approved by HOA and City) the following: Prairie, English Country, Farmhouse, Craftsman, Colonial, and Tudor.
3. Minimum lot frontage – 90 feet (except lots located within the arc of the cul de sac may be less)
4. Minimum lot width – 90 feet (except lots located within the arc of the cul de sac may be less)
5. Minimum Front Setback – 40 feet
6. Minimum Front Setback for corner lots – 40 feet
7. Minimum Side Setback – 20 feet
8. Minimum Rear Setback – 25 feet

Landscaping Characteristics:

1. On common open space lots, a minimum of 10-feet of landscape area shall be provided between a parking area and all adjacent property lines.
2. On common open space lots, parking areas shall be screened from public rights-of-way by use of landscaping and/or berms.
3. The frontage along Highway 41A will be lined with a fence to be approved by the Planning Commission. Any landscaping provided along Highway 41A shall be designed to not impede the visibility of vehicles entering or exiting the site onto Highway 41A.
4. All above ground HVAC units shall be screened from public R.O.W.'s with landscaping.
5. No utility panels shall be mounted on the front elevation of any home. In cases of two frontages, when no other option is available, the panel may be mounted on the side where the garage is located.
6. On corner lots, builders shall install a minimum of a 3-foot-wide landscape strip along all sides that face/about a public R.O.W. On lots internal to the street block, builders shall install a minimum of a 3-foot-wide landscape strip at the base of the homes that front onto/about a public R.O.W.
7. Landscaping will be in conformance with the City of Eagleville's landscaping ordinance.
8. All front lots shall be sodded before a CO will be issued. On corner lots, builders shall install sod in all yards that face/about a public R.O.W.'s to the back of curb along those streets. On lots internal to the street block, builders shall install sod only in the front yard to the back of curb along that street the house fronts onto.
9. Builders shall install one (1) front yard canopy tree with a minimum of 1.5 caliper inches for each lot. Species of tree to be coordinated with City.

BE IT ENACTED that this ordinance shall take effect 15-days from and after its final passage, the public welfare requiring it.

Approved:

Chad Leeman, Mayor

ATTEST:

Christina Rivas, City Recorder

Passed First Reading:

Passed Second Reading:

Public Hearing Date:

APPROVED AS TO FORM:

Stephen Aymett, City Attorney

Item 11e. Ordinance 2026-009 Establish a New Fee Schedule

ORDINANCE 2026-009

AN ORDINANCE AMENDING ORDINANCE NO. 2026-005 TO ESTABLISH A NEW FEE SCHEDULE FOR THE CITY OF EAGLEVILLE, THEREBY RESCINDING ALL PRIOR FEE SCHEDULES REFERENCED IN ORDINANCES 2023-005

Whereas, the Eagleville City Council wishes to update the fee schedule relative to the development process;

Whereas, rezoning, subdivision, building, and other land use review procedures are a required prerequisite to the issuance of building permits;

Whereas, the Eagleville City Council desires to provide an Administrative and Building fee schedule that can be equitably applied; and

Whereas, this fee schedule will supersede the fee schedule previously adopted as Ordinance 2023-009;

NOW THEREFORE, BE IT ORDAINED by the City of Eagleville City Council that the following fee schedule is hereby adopted:

FEE SCHEDULE

BUILDING PERMITS *The City of Eagleville adopts the Residential Building Permit Fees and Commercial Building Permit Fees which are subject to changes and amendments. ~~For reference, copies of the Residential Building Permit Fees with charts (Exhibit 2023-009A) and Commercial Building Permit Fees with charts Exhibit 2023-009B are attached.~~*

In General, Building Permit costs include the cost of related inspections, except that follow-up inspections required as a result of failed inspections will be billed at \$95.00 per inspection (after second inspection). Certificates of Occupancy will not be approved until any re-inspection costs are paid in full.

BUILDING PLAN REVIEW – COMMERCIAL/INDUSTRIAL/MULTI-FAMILY

Plan Review Fee =

Commercial Minor - \$250.00 (Requires very minimal review or questions to Building Official)

Commercial - ~~30~~ 20% of anticipated building permit fee (Minimum \$250)

Review fee is due at the time Building Plans are submitted to the City

Plans may take up to 2-weeks to review. Two complete sets of plans required. Building Plan Review Fee is separate from the cost of the Building Permit cost.

BUILDING PLAN REVIEW – RESIDENTIAL \$200.00, *but is only applicable for proposed homes that are:*
5,000 sq. feet or greater, or
Basement homes

Penalty Fees:

1. Licensed Contractor – fails to obtain original permit – Notice with penalty double permit fee. Professional responsibility comes with the License with the knowledge that permits and inspections are required.
2. Homeowner fails to obtain permit – Notice – responds by date on notice – standard permit fee
3. Homeowner fails to obtain permit in a timely manner – double fee permit fee
4. Repeat offenders – Contractor or homeowner – triple permit fee

REZONING APPLICATIONS \$400.00 \$500.00 per application
ANNEXATION APPLICATIONS \$350.00 \$750.00 per application

BZA AND PLANNING APPLICATIONS

Variances \$350.00 per application
~~Special Exception Use Permit (R-2 Ag. Use) \$100.00 per application*~~
 Special Exception Use Permit (all others) \$350.00 per application
 Special Called Meeting \$250.00 per request (doesn't include other fees)
 Appeal of a Code Violation \$50.00 per violation appealed
 Natural State Application \$250.00 per property
 Other Requests ~~\$150.00~~ \$250.00 per application

** Fees for R-2 Agriculture special accessory use applications will not be applied to any applications received until six months following the enactment of this ordinance.*

Zoning Review Fee \$150.00
 (If no building permit required)

CODE ENFORCEMENT Actual cleanup cost + 20% administrative fee + attorney costs + lien filing fee + lien release fee

SUBDIVISIONS

Preliminary/Final Plats (under 10 lots) ~~\$350.00~~ \$500.00 per application plus \$50.00 \$40.00 per lot*
 Preliminary/Final Plats (10 plus lots) ~~\$500.00~~ 1000.00 per application plus \$50.00 \$40.00 per lot*
 Minor Changes to Preliminary/Final Plats ~~\$150.00*~~ \$200.00
 Minor Plats \$150.00 \$250.00 per application*
 Minor Plat Changes \$50.00 \$100.00 per application*

DEVELOPMENT/SCHOOL FEE: Applicant/builder/owner is solely responsible to the County for any adopted fees. The City reserves the right to adopt its own development fees.

CULVERT SIZING/REVIEW APPLICATION FEE: \$200.00
 (If not established in the Subdivision Process)

SITE PLANS (Commercial/Industrial) \$500.00 \$750.00 per application*
MINOR OR MINOR REVISED SITE PLANS (Commercial/Industrial) ~~\$200.00~~ \$250.00 per application*

DEVELOPMENT REVIEW FEES*

Requests requiring review/plans/specifications out of the normal scope of review may be billed at the City Manager's discretion depending on the nature of the request and the cost likely to be incurred by the City in fielding the request. Such requests may also relate to review and approval of culverts and other proposed work in the City's right-of-way, conceptual planned uses, or other scenarios not listed herein.

OTHER FEES

Copies	\$.25 cents per page black & white
	\$ 1.00 dollar per color copy
Fax	\$ 1.00 per page local
	\$ 2.00 per page long distance
Research Copies	Based on <u>Section 6 of Public Chapter 1179, Acts of 2008</u>
Newspaper Ad	\$ 100.00 (for requests that require public hearing advertisement other than those already included)
Bond Extensions	\$100.00 as needed
Indemnification Letter	\$250.00
Notary	\$2.00 after first signature

BE IT ENACTED that this ordinance shall take effect 15-days from and after its final passage, the public welfare requiring it.

Approved:

Chad Leeman, Mayor

ATTEST:

Christina Rivas, City Recorder

Passed First Reading:
Passed Second Reading:
Public Hearing Held:
With 15 day notice given in the Rutherford Reader

APPROVED AS TO FORM:

Stephen Aymett, City Attorney



CITY OF EAGLEVILLE
COMMERCIAL BUILDING PERMIT FEES

Exhibit 2026-009B

Any building permit (commercial or residential) that when fee is calculated per this ordinance has a fee of \$150 or less shall also be charged an inspection fee of \$50.00.

CLASSIFICATION	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters with stage	338.88	327.46	319.76	307.63	289.42	280.47	298.24	268.37	259.83
A-1 Assembly, theaters without stage	310.12	298.70	291.00	278.87	260.66	251.71	269.48	239.62	231.07
A-2 Assembly, nightclubs	275.09	266.93	259.34	250.54	234.96	228.26	241.54	213.57	206.65
A-2 Assembly, restaurants, bars, banquet hall	274.09	265.93	257.34	249.54	232.96	227.026	240.54	211.57	205.65
A-3 Assembly, churches	314.65	303.24	295.53	283.41	265.65	256.70	274.02	244.61	236.06
A-3 Assembly, general, libraries, museums	268.44	257.02	248.32	237.19	218.26	210.31	227.80	197.22	189.68
A-4 Assembly, arenas	309.12	297.70	289.00	277.87	258.66	250.71	268.48	237.62	230.07
B Business	263.16	253.51	244.15	233.85	213.00	204.65	224.67	187.98	179.49
E Educational	280.42	270.83	263.70	252.34	235.54	223.64	243.64	205.87	199.45
F-1 Factory and Industrial, moderate hazard	161.70	154.21	144.70	139.94	124.72	118.51	133.72	103.40	96.83
F-2 Factory and industrial, low hazard	160.70	153.21	144.70	138.94	124.72	117.51	132.72	103.40	95.83
H-1 High Hazard, explosives	150.85	143.36	134.84	129.08	115.17	107.96	122.87	93.86	N.P.
H-2, 3 & 4 High Hazard	150.85	143.36	134.84	129.08	115.17	107.96	122.87	93.86	86.28
H-5 HPM	263.16	253.51	244.15	233.85	213.00	204.65	224.67	187.98	179.49
I-1 Institutional, supervised environment	264.93	255.57	246.84	238.11	217.64	211.63	238.15	195.82	189.67
I-2 Institutional, hospitals	438.26	428.62	419.26	408.96	386.98	N.P.	399.78	361.97	N.P.
I-2 Institutional, nursing homes	304.86	295.22	285.86	275.55	256.23	N.P.	266.37	231.21	N.P.
I-3 Institutional, restrained	298.67	289.02	279.66	269.36	250.30	240.95	260.18	225.29	214.80
I-4 Institutional, day care facilities	264.93	255.57	246.84	238.11	217.64	211.63	238.15	195.82	187.67
Mercantile	205.22	197.06	188.47	180.67	164.83	159.13	171.67	143.44	137.53
R-1 Residential, hotels	267.42	258.06	249.33	240.60	220.62	214.60	240.64	198.79	192.64
R-2 Residential, multi family	223.61	214.25	205.52	196.79	177.77	171.76	196.82	155.95	149.80
R-3 Residential, one- and two-family	211.77	205.84	200.99	197.13	190.36	183.32	193.75	177.67	167.37
R-4 Residential, care/assisted living facilities	264.93	255.57	246.84	238.11	217.64	211.63	238.15	195.82	189.67

S-1 Storage, moderate hazard	149.85	142.36	132.84	128.08	113.17	106.96	121.87	91.86	85.28
S-2 Storage, low hazard	148.85	141.36	132.84	127.08	113.17	105.96	120.87	91.86	84.28
U Utility, miscellaneous	115.48	108.95	102.64	98.13	88.49	81.89	93.86	69.76	66.48

N.P. = not permitted

TOTAL VALUATION

PERMIT FEE

\$1 - \$500

\$24

\$501 - \$2,000
\$2,000

\$24 for the first \$500 + \$3 per additional \$100 or fraction thereof, up to and incl.

\$2,001 - \$40,000
incl. \$40,000

\$69 for the first \$2,000 + \$11 per additional \$1,000 or fraction thereof, up to and

\$40,001 - \$100,000
incl. \$100,000

\$487 for the first \$40,000 + \$9 per additional \$1,000 or fraction thereof, up to and

\$100,001 - \$500,000
and incl. \$500,000

\$1,027 for the first \$100,000 + \$7 per additional \$1,000 or fraction thereof, up to

\$500,001 - \$1,000,000
and incl. \$1,000,000

\$3,827 for the first \$500,000 + \$5 per additional \$1,000 or fraction thereof, up to

\$1,000,001 - \$5,000,000
to and incl. \$5,000,000

\$6,327 for the first \$1,000,000 + \$3 per additional \$1,000 or fraction thereof, up

\$5,000,000 and over

\$18,327 for the first \$5,000,000 + \$1 per additional \$1,000 or fraction thereof

COMMERCIAL PLANS REVIEW FEES (Minor) _____ \$125.00

Commercial Addition (if proposed additional SF is less than 10% of existing) | Shell only (no utilities) _____

ALL OTHERS _____ 20% OF PERMIT FEE

TYPES OF CONSTRUCTION

IA & B – Fire Resistant Construction – building elements exterior and interior are of non-combustible materials (3hr & 2hr)

IIA & B – Fire Resistant Construction – building elements exterior and interior are of non-combustible materials (1hr & 0hr)

IIIA & B – Type of construction in which the exterior walls are of non-combustible materials and interior are any building element permitted by the code

IV – Type of construction in which the exterior walls are of non-combustible materials and the interior building elements are of solid wood, laminated wood, heavy timber (HT) or structural composite lumber

VA & B – Type of construction in which structural elements, exterior and interior walls are of any material permitted by code.

VA – Structural members are protected to provide a 1hr rating.



CITY OF EAGLEVILLE RESIDENTIAL BUILDING PERMIT FEES

Exhibit 2023-009A

NEW DWELLING | ADDITON OF NEW LIVING SPACE

PERMIT FEE = \$0.70 PER SQUARE FOOT (SF) UNDER BEAM*

(*Includes all square footage under beam, finished/unfinished, conditioned/unconditioned, interior/exterior)

OTHER FEES

THE FEES FOR THE PROPOSED PROJECTS LISTED BELOW SHALL BE CALCULATED BY MULTIPLYING THE PROPOSED SF BY THE CORRESPONDING VALUE REFELCTED TO COMPUTE A TOTAL VALUATION (ROUND UP TO THE NEAREST THOUSAND).

REMODEL / FINISH EXPANDABLE AREA	\$74.00 / SF
FINISH EXPANDABLE/BASEMENT	\$74.00 / SF
MOVED-IN DWELLING	\$74.00 / SF
ACCESSORY STRUCTURE (e.g. garage/barn)	\$74.00 / SF
STORAGE BUILDING (PORTABLE)	\$45.00 / SF
NEW/REPLACEMENT DECK/PORCH/CARPORT	\$20.00 / SF
NEW MOBILE HOME	CONTRACT VALUE (\$110.00 MIN)
SWIMMING POOL	CONTRACT VALUE (\$110.00 MIN)
SIGN (WHEN PERMIT IS REQUIRED)	CONTRACT VALUE (\$110.00 MIN)
TENT	\$85.00
MOVING PERMIT	\$235.00
INDEMNIFICATION LETTER	\$235.00
PROCESSING FEES	\$85.00

THE BUILDING PERMIT FEE IS CALCULATED USING THE FORMULA BELOW.

TOTAL VALUATION	= PERMIT FEE
\$0 - \$20,000	= \$110 MINIMUM FEE
\$20,001 - \$50,000	= \$110 for the first \$20,000 + \$5 per additional \$1,000 or fraction thereof, over \$20,000
\$50,001 - \$100,000	= \$260 for the first \$50,000 + \$4 per additional \$1,000 or fraction thereof, over \$50,000

Ordinance 2026-009 - Administrative and Development Fee Schedule – Page 7 of 8

\$50,000

\$100,001 - \$500,000 = \$460 for the first \$100,000 + \$3 per additional \$1,000 or fraction thereof, over \$100,000

\$500,001 and above = \$1,660 for the first \$500,000 + \$2 per additional \$1,000 or fraction thereof, over \$500.00

FLAT FEES

PLUMBING PERMIT (WHOLE HOUSE)	\$175.00
PLUMBING PERMIT (ADDITION/REMODEL/MH/ACC)	\$110.00
PLUMBING PERMIT COMMERCIAL (WHOLE BLDG)	<u>\$175.00</u>
PLUMBING PERMIT COMMERCIAL (ADDITION NEW)	<u>\$110.00</u>
GAS PERMIT	\$40.00 BASE FEE + \$6.50 PER FIXTURE <u>Minimum Fee \$100.00</u>
MECHANICAL PERMIT (NEW EQUIPMENT)	<u>\$50 PER FIRST TON/\$35 PER EACH TON</u> <u>After</u>
SOLAR PANEL INSTALLATION	\$25.00 BASE FEE + \$5.00 PER PANEL
RETAINING WALL (EXCEEDING 4' H)	\$25.00 BASE FEE + \$1.00 PER LF \$100.0.00 BASE FEE + \$1.00 PER LF
SPECIAL FOUNDATION PERMIT (B.O. AUTH ONLY)	\$110.00
DEMOLITION (PER STRUCTURE)	\$175.00
TEMPORARY PARKING PERMIT (B.O. AUTH ONLY)	\$110.00 (180 DAYS)
BEER/SAFETY PERMIT	\$110.00
CHANGE OF OCCUPANCY	\$110.00
RE-INSPECTION FEE (3 RD AND SUBSEQUENT RE-INSP)	\$95.00
TEMPORARY CERTIFICATE OF OCCUPANCY	\$600.00 DEPOSIT + \$95.00 ADMIN. FEE

Item 11f. Change Order for Wiregrass Construction Company

SECTION 00941

CHANGE ORDER

Change Order No.: 1 (final)

Date of Issuance: 4/22/2026 Effective Date: 2/17/2026
 Owner: City of Eagleville Owner's Contract No.: 1117-13
 Contractor: Wiregrass Construction Contractor's Project No.:
 Engineer: Griggs & Maloney, Inc. Engineer's Project No.: 1117-13
 Project: Eagleville 2025 Paving Project Contract Name: Eagleville 2025 Paving Project

The Contract is modified as follows upon execution of this Change Order:

Description: This change order is being executed as a final adjusting change order to modify the contract quantities to reflect actual quantities installed during the project.

Attachments: Final adjusting change order worksheet

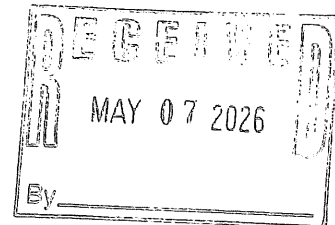
CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: <u>\$329,530.00</u>	Original Contract Times: Substantial Completion: <u>2/17/2026</u> Ready for Final Payment: <u>2/17/2026</u> days or dates
[Increase] [Decrease]- from previously approved Change Orders No. <u>NA</u> to No. <u>NA</u> : <u>\$NA</u>	[Increase] [Decrease] from previously approved Change Orders No. <u>NA</u> to No. <u>NA</u> : Substantial Completion: <u>NA</u> Ready for Final Payment: <u>NA</u> days
Contract Price prior to this Change Order: <u>\$329,530.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>2/17/2026</u> Ready for Final Payment: <u>2/17/2026</u> days or dates
[Increase] Decrease of this Change Order: <u>-\$84,175.75</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>NA</u> Ready for Final Payment: <u>NA</u> days or dates
Contract Price incorporating this Change Order: <u>\$245,354.25</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>2/17/2026</u> Ready for Final Payment: <u>2/17/2026</u> days or dates

RECOMMENDED: By: <u>[Signature]</u> Engineer (if required)	ACCEPTED: By: <u>[Signature]</u> Owner (Authorized Signature)	ACCEPTED: By: <u>[Signature]</u> Contractor (Authorized Signature)
Title: <u>PROJECT ENGINEER</u>	Title: <u>City manager</u>	Title: <u>TN Area Manager</u>
Date: <u>4/22/26</u>	Date: <u>5-7-2026</u>	Date: <u>4/27/2026</u>

Approved by Funding Agency (if applicable)

By: NA Date:
Title: NA

END OF SECTION 00941



CHANGE ORDER #1: FINAL QUANTITIES ADJUSTMENT WORKSHEET

Name of Contractor:		Wiregrass Construction	
Name of Owner:		City of Eagleville, Tennessee	
Date of Substantial Completion:		Amount of Contract:	
Original	February 17, 2026	Original	\$329,530.00
Revision 1	No change	Revision 1 (Change Order 1)	\$245,354.25

Project Description: **Eagleville 2025 Paving Improvements**

Contract Items			Original Contract Quantities			Adjustment		Final Quantities	
No.	Item	Unit Price	Quantity	Unit	Total	Quantity	Amount	Quantity	Amount
BASE BID									
1	Asphaltic Concrete Paving Surface Type "411E" or "411D"	\$113.00	875	TON	\$98,875.00	-142.90	-\$16,147.70	732.10	\$82,727.30
2	Asphaltic Concrete Binder Type "BM-2"	\$240.00	230	TON	\$55,200.00	-165.04	-\$39,609.60	64.96	\$15,590.40
3	Crushed Stone Base - 303 Pugmill	\$79.00	700	TON	\$55,300.00	-544.00	-\$42,976.00	156.00	\$12,324.00
TOTAL BASE					\$209,375.00		-\$98,733.30		\$110,641.70
ADDITIVE ALTERNATE #1									
AA1.1	Clean out existing culverts	\$4.50	650	LF	\$2,925.00	0.00	\$0.00	650.00	\$2,925.00
AA1.2	Install new 12" RCP culvert	\$250.00	190	LF	\$47,500.00	-9.00	-\$2,250.00	181.00	\$45,250.00
AA1.3	Install new 18" RCP culvert	\$135.00	50	LF	\$6,750.00	95.00	\$12,825.00	145.00	\$19,575.00
AA1.4	Install new 24" RCP culvert	\$150.00	50	LF	\$7,500.00	-50.00	-\$7,500.00	0.00	\$0.00
AA1.5	Regrade roadside ditch	\$17.00	2000	LF	\$34,000.00	0.00	\$0.00	2,000.00	\$34,000.00
AA1.6	Concrete driveway repair	\$38.00	200	SF	\$7,600.00	322.00	\$12,236.00	522.00	\$19,836.00
AA1.7	Tree and associated stump removal	\$1,050.00	1	EA	\$1,050.00	-1.00	-\$1,050.00	0.00	\$0.00
TOTAL ADDITIVE ALTERNATE #1					\$107,325.00		\$14,261.00		\$121,586.00
ADDITIVE ALTERNATE #2									
AA2.1	Furnish and place compacted crushed stone	\$185.00	20	TONS	\$3,700.00	1.76	\$325.60	21.76	\$4,025.60
TOTAL ADDITIVE ALTERNATE #2					\$3,700.00		\$325.60		\$4,025.60
ADDITIVE ALTERNATE #3									
AA3.1	Asphalt Paving Surface - 411E or 411D-Cheatham Springs Rd	\$415.00	22	TONS	\$9,130.00	-0.07	-\$29.05	21.93	\$9,100.95
TOTAL ADDITIVE ALTERNATE #3					\$9,130.00		-\$29.05		\$9,100.95
TOTALS					\$329,530.00		-\$84,175.75		\$245,354.25

Item 11g & h. Events Committee Recommendation

MEMORANDUM

To: Mayor and City Council
From: Katy Sanderson, Event Committee
Date: May 26, 2026
Subject: Theme for America's 250th Celebration & Christmas Festivities

At the request of the Council, I polled the members of the Events Committee and the preferred theme is "Stars, Stripes & Christmas Lights".

We hope this theme will encourage everyone to embrace the Christmas Spirit as well as show their pride in America's Birthday.

May 28, 2026 City Council

Item 11i. Resolution 2026-009 Eagleville Park Board

**Resolution No. 2026-009 Replacing Resolution
Resolution No. 2022-004**

**A Resolution of the City of Eagleville, Tennessee
Creating the Eagleville Park Board**

WHEREAS, Tennessee Code Annotated § 6-19-101 (a)(15) and (a)(27) provides that a city may establish a board to manage and regulate its park lands as needed and as deemed in such a way necessary.

WHEREAS, the City has an interest in regulating and maintaining its parks.

WHEREAS, the City finds that it is advantageous for the welfare of the City and of its citizens to create an advisory Park Board to provide guidance in the maintenance of its parks.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF EAGLEVILLE, TENNESSEE, the following:

SECTION 1. Creation. That the City of Eagleville is hereby creating an Eagleville Park Board.

SECTION 2. Membership, Appointment and Terms. The Park Board shall consist of five (5) members and two (2) alternates that reside in Rutherford County. All members shall be appointed by the City Council with one (1) member being a seated member of the City Council appointed by the City Council. Terms of the members shall be for four (4) years, with staggered terms arranged in such a way as to allow for two members' terms to expire every year, and the Councilperson's term shall run concurrent with his/her term of office. The Councilperson on the Board shall serve as the Chairman of the Park Board. At each new year (January), the Park Board shall appoint a Secretary from its member ship to take minutes and assist with record keeping.

SECTION 3. Time Devoted to Duties. The members of the Park Board shall devote such time and attention to the duties of the Park Board as may be required, and their services shall be without compensation.

SECTION 4. Duties and Responsibilities. The Park Board shall recommend to the City Council future acquisitions of land for parklands, future capital improvements needed for existing parks, park policies and other items as may be relevant to the function of the existing park and promotion of future park lands.

SECTION 5. Time and Place of Meetings. The Park Board shall meet when the Chairperson or City Council feel sufficient business is in existence to justify such a meeting. The time and place shall be set by the Chairperson.

SECTION 6. Effective Date. This resolution shall take effect from and immediately after its passage, the public welfare requiring it.

WHEREUPON, the Mayor declared the resolution adopted, affixed a signature and the date thereto, and directed that the same be recorded.

Chad Leeman, Mayor Date

Christina Rivas, City Recorder Date

Approved as to Form:

J. Stephen Aymett, Jr, City Attorney